

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Victory For Youth / Share Your Heart
2. Date of Submission: 12/29/2015
3. House Member Sponsor(s): Jose Diaz

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					395,500	0	395,500

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Rolando Gonzalez
- b. Organization: : Victory For Youth / Share Your Heart 501c3
- c. Email: rolyg@shareyourheart.us
- d. Phone #: (786)286-4814

6. Organization or Name of Entity Receiving Funds:

- a. Name: Victory For Youth / Share Your Heart
- b. County (County where funds are to be expended) Broward, Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding) Broward, Miami-Dade

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

a) Description of Services:

Victory For Youth/Share Your Heart program in District 11, Monroe County, Miami-Dade County, Broward County, and West Palm Beach County is an example of how faith organizations have come together and partnered with the state. Through the chaplaincy network led by Mr. Roland Gonzalez, volunteer chaplains are dispatched upon referrals made by the Department of Children and Families (DCF), firefighters, and the Community Victims Assistance Center for Domestic Violence and Human Trafficking to provide concrete support (e.g., food, clothing, and other basic necessities) to meet needs of individuals and families, who have agreed to receive faith based services. The program provides the first 72 hours of food and clothing to the families referred by these departments. The volunteer chaplains also provide spiritual care to help them begin the process of overcoming their challenges and connecting to the faith based support within their zip code.

The organization provides career/job placement through the Department of Education and referrals for other needed services. Memorandums of Understanding have been signed between Victory For Youth/Share Your Heart and Department of Children and Families in Miami Dade , Juvenile Assessment Center, the Mayor of the Miami-Dade County for Coordinated Victims Assistance Center , Broward Sheriff Department and Department of Children and Families Adult Services in Broward in addition to our partnership with Miami-Dade County Fire Department.

Another service provided by the Victory For Youth/Share Your Heart program is the creation and upkeep of ?Hubs? for children within DCF Service Centers, which house Child Protective Investigators. When children are brought to DCF Service Centers during investigations or awaiting foster care placement, the Hub offers a stimulating environment with books, toys and other hands-on activities to promote a positive and caring environment. This program also maintains a

constant supply of diapers, formula, and food available for the children from infant to 18 years of age.

Momentum for the Victory For Youth/Share Your Heart program is growing and in collaboration with the Department of Children and Families they are now able to certify faith based organizations (eg., churches, temples, synagogues) as Access Centers providing food stamp, Medicaid and cash advance assistance to the community and its goal is to have 200 Access Centers in 96 zip codes. In addition, collaboration with the United States Department of Agriculture, the program is a summer feeding provider and facilitates food distributions with food banks throughout the county to the needy.

The organization currently has 270 trained and certified participating Faith Base Sites and over 712 volunteer chaplains trained for deployment and currently expanding to Level II Emergency Disaster System in Miami-Dade County, in collaboration with Homeland Security, FEMA and Emergency Management offices throughout the county, making them a very valuable component of faith based disaster and recovery assistance. The organization also provides the Summer Feeding Program, feeding over 90,000 meals and we are a Summer Feeding Program Sponsor allowing us to train faith-based organizations and feed children. We currently have over 50 churches that we sponsor.

b) Purpose of the project:

Victory For Youth/Share Your Heart program in District 11, Monroe County, Miami-Dade County, Broward County, and West Palm Beach County is an example of how faith organizations have come together and partnered with the state. Our purpose is to assist the needy lead productive lives physically, emotionally and spiritually by meeting them where they are at and providing the means and the hope that they need to face their challenges and help them overcome them. The purpose of the project is to train, equip and certify the faith-based community to be able to work in collaboration with the state, to help the communities and families now, and to be a valuable component of faith based disaster and recovery assistance.

c) Target Population:

This partnership has created value for faith organizations by allowing them to fulfill their mission of helping others in need. They provide assistance to individuals and families in times of crisis and create a social connection that can offer spiritual care, inspiration, and encouragement to assist in developing a means to become self-sufficient. Our mission to help all people that are needy/ and or disadvantaged in our communities and families in the State of Florida.

d) Benefit to the State of Florida:

The organization currently has 205 trained and certified participating churches and over 618 chaplains trained for deployment and currently expanding to Level II Emergency System in Miami-Dade County, in collaboration with Homeland Security, FEMA and Emergency Management offices throughout the county, making them a very valuable component of faith based disaster and recovery assistance. This partnership can also result in cost savings to the state by intervening and preventing individuals and families from potentially needing additional public assistance or services.

e) Return on Investment:

Adverting potential costs to the state through creative intervention and ;./prevention approaches as described in the description of our services should warrant consideration.

F)

How will requested funds be spent? Include supporting documentation.

1 FT Manager @ \$50,000/yr	=	\$50,000
2 FT Case Managers @ \$40,000/yr (1 Dade, 1 Broward)	=	\$80,000
2 Offices Operating Expenses/yr (1 Dade, 1 Broward)	=	\$24,000
2 FT Warehouse Managers @ 37,000/yr (1 Dade, 1 Broward)	=	\$74,000
2 PT Warehouse Clerks 25 HRS/WK (1 Dade, 1 Broward)	=	\$25,000
2 Warehouse Operating Expense/yr (1 Dade, 1 Broward)	=	\$26,000
Hubs at DCF ? 5 locations \$5960.00 x 5 Level II Emergency System (Mass Communication and Mass Feeding)	=	\$29,800
1 Truck	=	\$65,000
1 Forklift	=	\$18,000
	=	\$ 3,700

TOTAL

\$395,500

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 395,500 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes