

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Urban Crafts Training
2. Date of Submission: 01/06/2016
3. House Member Sponsor(s): Cynthia Stafford

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

| FY: | Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.) | | | Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.) | | | |
|--------------------|--|-------------------------------|--|--|---|---|--|
| | Column: A | B | C | D | E | F | G |
| Funds Description: | Prior Year Recurring Funds | Prior Year Nonrecurring Funds | Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B) | Recurring Base Budget (Will equal non-vetoed amounts provided in Column A) | INCREASED or NEW Recurring Requested | TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year) | Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F) |
| Input Amounts: | | | | | 100,000 | 25,000 | 125,000 |

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: William Dozier
- b. Organization: Urban Construction Craft Academy
- c. Email: wdozier@dozieranddozier.com
- d. Phone #: (305)303-4635

6. Organization or Name of Entity Receiving Funds:

- a. Name: Urban Construction Craft Academy
- b. County (County where funds are to be expended) Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding) Miami-Dade

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Urban Crafts Training (UCT) is an outreach and education program with the focus on the disenfranchised community residents to provide training in the construction trades. UCT provides the Urban Construction Craft Academy an opportunity to expand the reach to young Black men between the ages of 18 and 40 years old to engage them and train them in the construction industry. Many of the current participants are ex-felons with limited skills and unclear career plans. This program gives them access to realistic careers and goals. This holistic program provides the participants with life and job-readiness skills including GED preparation and pre-apprentice training.

The purpose of the funds requested is to strengthen the current program which has been in existence for more than four years without public funding. A portion of the requested funds will be used to pay a full time administrator and the expenses of the Director in the course of operating the Academy. Operational expenses include printing collateral materials for marketing and outreach support; instructional course materials expenses to include procuring books and other related student materials (classroom and laboratory training tools and equipment).

The expected results are to equip the participants with OSHA certifications and access to potential employment in the south Florida construction industry.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes