

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: : University of Florida- Alec P. Courtelis Facility Matching Program
2. Date of Submission: 01/06/2016
3. House Member Sponsor(s): George Moraitis

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded? > 5 years
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	10,000,000	10,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Kent Fuchs
- b. Organization: University of Florida
- c. Email: Kent.fuchs@ufl.edu
- d. Phone #: (352)392-1311

6. Organization or Name of Entity Receiving Funds:

- a. Name: University of Florida
- b. County (County where funds are to be expended) Alachua
- c. Service Area (Counties being served by the service(s) provided with funding) Alachua

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

As a result of the Great Recession, in 2011, the Legislature placed a moratorium on two very successful matching grant programs for the State University System. These are the Alec P. Courtelis Facility Matching Grant Program and the Major Gifts Program. At the time of the moratorium, the State University System had accumulated \$101M in private donations waiting to be matched with state funds for the Alec P. Courtelis Facility Matching Grant Program alone. This program was originally funded beginning the 1989-90 fiscal year and was funded every year until 2008-09. Over this 20-year period, the State Universities have been able to construct/renovate facilities at 50 cents on the dollar, and as a result, the State University System infrastructure has been enhanced by \$664M.. In recent years, funding for this program has facilitated the funding of renovations and new facilities ,at the University of Florida, for Veterinary Medicine, Business, Engineering, Law, UF/IFAS to name a few. Private donations have been held in hand by all of the State Universities awaiting state match for years. It is important to continue to honor the State's commitment to donors to the State University System.

Return on Investment: 1) For 50 cents on the dollar, universities benefit from expanded and enhanced instruction and research infrastructure; 2) investment by the state incentivizes renewed donor participation in the funding of higher education; 3) Students, faculty and staff, business and industry of the state benefit from investment in university infrastructure. In addition, increased construction activity will lead to more jobs for the State.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes