

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: US Highway 19 Multi-Modal Trail Overpass
2. Date of Submission: 12/07/2015
3. House Member Sponsor(s): Amanda Murphy

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 <i>(If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2016-17 <i>(If no new Recurring or Nonrecurring funding is requested, enter zeros.)</i>			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: Column A + Column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested <i>(Nonrecurring is one time funding & must be re-requested every year)</i>	Total Funds Requested Over Base Funding <i>(Recurring plus Nonrecurring: Column E + Column F)</i>
Input Amounts:					0	750,000	750,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Peter Altman
- b. Organization: City of New Port Richey
- c. Email: altmanp@cityofnewportrichey.org
- d. Phone #: (727)853-1036

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of New Port Richey
- b. County (County where funds are to be expended) Pasco
- c. Service Area (Counties being served by the service(s) provided with funding) Pasco

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

This project will connect the City of New Port Richey's pedestrian and Bicycle trail system with the Pinellas Trail at its northern termination point. This connection will be accomplished by the construction of an elevated structure which will be designed to meet or exceed specifications necessary to qualify it to serve local, regional and statewide pedestrians and bicyclists. The design and construction of the trail system through the City is in various stages of completion with the first of four sections nearing completion and remaining phases progressing at a pace that will allow continued construction. This is a capital construction project which does not require staffing or significant operating expenses. Lighting and security costs will be absorbed into the current City's streets and lighting funds. The Highway 19 corridor has been identified as among the most dangerous roads for pedestrians and bicyclists in the State. The local purpose is to address safety concerns and provide improved access to essential goods and services to local residents. Regional interests include improved interconnectivity of multi-modal transportation for commuting as well as for recreation. On a statewide level, the ability for the Coast to Coast connector to include access to Eco tourists to the natural coastal environments and parks (including the Werner-Boyce Salt Springs State Park) in West Pasco will increase the appeal of the trail by expanding access to a more diverse collection of West Coast destinations. This project targets a wide variety of users to include the economically challenged, commuters who wish to bicycle to work, weekend family recreational bicyclists, tourists and those who seek exercise for fitness. Funding Breakdown: Projected Project Cost - \$3,750,000 USDA Community Facilities Direct Loan - \$2,250,000 City Share of Gas Tax or Local Infrastructure Tax - \$750,000 Requested State Funds - \$750,000

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 2,250,000

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 750,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No