

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: US 1 Lane Reduction Project
2. Date of Submission: 12/15/2015
3. House Member Sponsor(s): MaryLynn Magar

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	200,000	200,000	0	0	300,000	300,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Abby Brennan, Mayor
- b. Organization: Village of Tequesta
- c. Email: abrennan@tequesta.org
- d. Phone #: (561)768-0460

6. Organization or Name of Entity Receiving Funds:

- a. Name: Village of Tequesta
- b. County (County where funds are to be expended) Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding) Martin, Palm Beach

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The requested funding will support capital improvements to be constructed concurrent with FDOT's previously scheduled re-paving project including buffered bicycle lanes, a multi-use pathway, textured crosswalks, native landscaping, pedestrian-scale lighting, access management and median improvements to enable US 1 to become a signature Complete Street project in Palm Beach County. This section of US 1 is the only major access road east of Interstate 95 and the Florida Turnpike that provides vital access to Martin County at its northern border and the Town of Jupiter to the south. Approximately 95% of the Village of Tequesta's commercial, retail and restaurant facilities are located on this Section of US 1.

The 1.3-mile configuration of US 1 in the Village of Tequesta is currently a six-lane thoroughfare which presents numerous challenges to the safety of motorists, pedestrians and bicyclists. There is no shoulder for motorists to pull over in the event of an emergency, pedestrians must use sidewalks that are separated from the highway by only a few feet and bicyclists must share a lane with drivers who are often exceeding the posted speed limit of 45 mph. Numerous accidents with injuries, including a recent fatality, have occurred on this section of US 1. This segment also represents a gap in an approximately 21-mile stretch of US 1 (from North Palm Beach to Stuart) wherein a four-lane configuration and continuous bicycle facilities are present. A traffic study was conducted that indicates current traffic volumes are approximately 23-28,000 daily trips, which are well-below the capacity of a four-lane roadway section (that can accommodate nearly 40,000 daily trips). Future traffic volume forecasts through 2035 remain below the 40,000 daily trip threshold as well.

Extensive public outreach was conducted including interviews with various stakeholders, including staff representatives from the Village of Tequesta, Town of Jupiter, Town of Jupiter Inlet Colony and Palm Beach County, along with business and property owners, residents, and organizations. On January 10, 2015, a public workshop was conducted to solicit public input regarding opportunities, concerns, and design ideas for the corridor. Based on this input, the design of the

subject section of US 1 was developed. The US 1 lane-reduction project was approved by the Florida Department of Transportation (FDOT) to commence in 2017.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 300,000

Other: 3,748,800

9. Is this a multi-year project requiring funding from the state for more than one year?

No