

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: UNF Public Service Leadership Program
2. Date of Submission: 12/22/2015
3. House Member Sponsor(s): Reggie Fullwood

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					500,000	0	500,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: John A. Delaney
- b. Organization: President, University of North Florida
- c. Email: jdelaney@unf.edu
- d. Phone #: (904)620-2500

6. Organization or Name of Entity Receiving Funds:

- a. Name: University of North Florida
- b. County (County where funds are to be expended) Duval
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Department of Political Science and Public Administration, College of Arts and Science's Department of the University of North Florida seeks \$500,000 for Fiscal Year 2016 in order to expand its Public Service Leadership Programs to better prepare students for careers in public service. We have found that students who engage in these programs secure better, higher paying jobs upon graduation than those who do not.

Our current funding does not meet current demand from students or enable us to institutionalize the current relationships. The additional funds from the State of Florida would be used to consolidate, institutionalize, and expand our current Public Service Leadership Programs and to develop the next generation of leaders in public service in northeast Florida and throughout the state.

Over time, these efforts will help lay the groundwork for our goal of establishing a Public Service Leadership Center that will establish UNF as a leading institution that propels students into good jobs in this field.

An expanded budget of \$500,000 would be used to fund:

Internships and Policy Trips. To fund two additional trips to Washington and two new trips Tallahassee for UNF students; to fund internships for undergraduate and graduate students, including local, national, international internships. \$110,000.

Public Service Interns: To fund interns for the Public Service Leadership Program and the Public Opinion Research Lab. \$25,000.

Public Opinion Research Lab and Candidate Training. To expand the Lab's activities, including additional surveys, polls, and training for candidates and elected officials. We would accept the request for a partnership with a local group seeking to expand women's participation in campaigning for public office. \$60,000.

Survey, Conference, speaker series. Annual surveys of state and local policy and political questions for the Lab; Nonprofit Management Conference to raise profile of field for UNF students; and a Public Service Recognition Week speaker series. \$30,000

Pre-law Mock Trial teams. To fund the resumption of the Pre-law Mock Trial teams, including the cost of the cases, travel to regional and national competition, and stipends for coaches to train and travel with the students. \$20,000.

Best Practices: A study of other university's public service programs to evaluate best practices and make recommendations for UNF's Public Service Leadership Center. \$75,000

Staff/consultants: Three temporary staff to 1) help institutionalize the current ad hoc relationships for government internships and student trips to Washington, DC and Tallahassee; make recommendations for a stronger program; 2) to help develop internships in the nonprofit sector; and to develop best practices in helping UNF students prepare resumes, cover letters, and practice job interviews for public service careers. A manual would also be prepared; recommendations for a stronger program would also be made. \$180,000.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No