

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Town of Alford Third Avenue Reconstruction
2. Date of Submission: 01/05/2016
3. House Member Sponsor(s): Brad Drake

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	12,367,350	12,367,350

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: George Gay
- b. Organization: Town of Alford
- c. Email: townofalford@embarqmail.com
- d. Phone #: (850)579-4684

6. Organization or Name of Entity Receiving Funds:

- a. Name: Town of Alford
- b. County (County where funds are to be expended) Jackson
- c. Service Area (Counties being served by the service(s) provided with funding) Jackson

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Summarize the entire project's intended purpose:

The Town of Alford desires to repair a stormwater culvert failure that occurred on 3rd Avenue just west of Louisiana Street, which resulted in the entire roadway being washed out. The incident occurred during a storm event in April 2015 and the roadway is still closed at the current time. The proposed improvements consist of removing the existing damaged pipe and headwalls, and constructing new pipes with new concrete headwalls. A drainage study will have to be performed to determine the appropriate size of the new pipes (42" diameter pipes have been utilized for the cost estimate). The community is currently experiencing negative impacts to the citizens and emergency services as a result of this issue.

Detail how funds will be spent: The proposed improvements consist of removing the existing damaged pipe and headwalls, and constructing new pipes with new concrete headwalls. The two existing pipes appear to have been 36" diameter corrugated metal pipes with sandbag headwalls. A drainage study will have to be performed to determine the appropriate size of the new pipes (42" diameter pipes have been utilized for the cost estimate). Rip Rap Rubble will be installed along the edges of the new headwall for slope protection and in the ditch bottom for velocity control. The washed out roadway will be replaced with new select backfill, new optional base

group 6 and three inches of new asphalt. All disturbed non-pavement areas will be graded smooth and sodded. Total cost is \$123,673.50

(Construction = \$100,673.50 and Engineering/Permitting/CEI Services = \$23,000)

Summarize the local, regional or statewide interest and area served:

3rd Avenue serves the residents of the Town of Alford and traveling public.

Document the need for the funds, the community support, and expected result when applicable:

The Town of Alford is located within Jackson County which has been designated as a "Rural Area of Opportunity". The 2010 Census indicated a population of 489; a median household income of \$26,250 compared to the State level of \$46,956 and a poverty rate of 35.0% compared to the State level of 16.3%. Source: US Census

The Town has been unable to make needed repairs to 3rd Avenue as the annual budget cannot support costs associated with this major endeavor.

Include the type and amount of services as well as the # of that will be served: The Alford residents as well as the traveling public utilize 3rd Avenue.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No