

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Timer Powers Park Improvements
2. Date of Submission: 12/09/2015
3. House Member Sponsor(s): MaryLynn Magar

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	100,000	100,000	0	0	695,000	695,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Kate Parmelee, Manager
- b. Organization: Martin County Board of County Commissioners
- c. Email: kparmele@martin.fl.us
- d. Phone #: (772)320-3095

6. Organization or Name of Entity Receiving Funds:

- a. Name: Martin County Board of County Commissioners
- b. County (County where funds are to be expended) Martin
- c. Service Area (Counties being served by the service(s) provided with funding) Martin

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Timer Powers Park covers 37 acres with the scenic Okeechobee waterway bordering the east side of the park. The park has many large oak trees, and is listed as part of the Lake Okeechobee Scenic Trail. Timer Powers Park has the only public equestrian arena in Martin County. The arena is available to the public for general usage, and organized horse shows. The equestrian area is made up of two arenas, and an open parking area. Rodeos have been part of Indiantown's culture since 1947 and used to attract 14,000 to the area in the 1960s. After a long absence, the rodeo was brought back and is hosted each year at Timer Powers Park. The frequently sold out Professional Rodeo Cowboys Association and Women's Pro Rodeo Association sanctioned event features bareback riding, saddle bronc riding, bull riding, tie-down roping, steer wrestling, team roping, barrel racing and more. In addition to the annual event, riding clubs host monthly speed shows, dressage, etc. in seasonal months. This form of economic activity has greatly benefitted small and emerging businesses. With the Census Bureau showing the poverty rate 33 percent higher in the heart of Indiantown compared to other parts of Martin County, there is a need for increased economic activity. One of Indiantown's economic development goals is to build community appeal by attracting more visitors to large community events (such as, a rodeo, equestrian events, including horse shows? highlighting Indiantown's equestrian industry and history). In addition, there is a need for facilities for Future Farmers of America and other educational components. In 2014, the Martin County Board of County Commissioners allocated significant funding to improve Timer Powers Park. Improvements include a covered horse arena, lighting, restroom facilities, and water main extension/connection to potable water for the park and arena equipment. In order to increase the economic activity at and connected to events at the Park additional project components are in need of one-time, non-reoccurring funding for capital expenditures. This project includes a Stable/Barn; Equestrian Wash-Down Facility; Trailer Utility Hook Up (Direct Income Generated Investment); Exterior Lighting; Perimeter Pedestrian Trail; Concrete Slab Around Arena and Sewer Expansion. The project ranked fourth on the Florida Department of Agriculture & Consumer Services Agriculture Education and Promotion Facility FY 16-17 Local Projects List (governed by F.S. 288.1175. The

total appropriations Request is \$695,000 with a local match of \$2,291,536 (330%) It is anticipated that a number of events will be able to be held attracting an additional 64,800 visitors, which will create a broad economic impact and jobs in the greater Indiantown area. This project will benefit Martin County residents, visitors, businesses, educational programs, the agricultural community and the state as the project provides economic impact and preservation/promotion of Indiantown's and Martin County's rich agricultural heritage. Event attendance and surveys of the area businesses will be produced and tracked in partnership with Martin County IFAS Extension and Indiantown/Western Martin County Chamber of Commerce.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 2,291,536

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No