

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: The Florida Agriculture and Nourishment Collaborative
2. Date of Submission: 01/28/2016
3. House Member Sponsor(s): Larry Lee

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	750,000	750,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Judy Cruz
- b. Organization: Treasure Coast Food Bank
- c. Email: jcruz@tcfoodbank.org
- d. Phone #: (772)489-3034 Ext. 17

6. Organization or Name of Entity Receiving Funds:

- a. Name: Treasure Coast Food Bank
- b. County (County where funds are to be expended) Saint Lucie
- c. Service Area (Counties being served by the service(s) provided with funding) Indian River, Martin, Okeechobee, Saint Lucie

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Treasure Coast Food Bank (TCFB) is requesting funding to refurbish their facility (Florida Agriculture & Nourishment Collaborative or FANC) to house 100/200 gallon titling steam kettles, tumble chill lines, produce wash systems, culinary test kitchen, freezers, coolers, rolling tables, racks, washers, necessary commercial prod. kitchen items, an upgrade to electrical and cooling systems, and installation of natural gas lines.

Lobby & Process \$28,560
 Storage & Cook \$59,100
 Wash & Chop \$36,980
 Exterior Utilities \$74,100
 Mechanical & Int. Electric \$56,220
 Freezer & Refrigerator Equip. \$119,900
 Food Service Equip. \$407,500
 Permit Fees & Insurance \$156,500
 Contingency/Misc. \$110,000
 PROJECT TOT \$1,048,860
 LOCAL CONTRIBUT \$298,860
 STATE REQUEST \$750,000

FANC will initially impact St. Lucie, Martin, Indian River, Okeechobee counties.

17% of local population is food insecure, including 34K+ children.

TCFB has written support from: US Sen. Nelson, US Rep. Posey, US Rep. Murphy, State Reps. Pigman, Harrell and Lee, FL Association of Food Banks, FL Dept. of Ag. & Con. Services, St. Lucie School Dist., St. Lucie County, City of Ft. Pierce, Economic Develop. Council of St. Lucie County, and local farmers.

FANC will partner with 100 local FL farmers to create new markets; help 100K+ food-insecure people access more produce; and provide 100 schools with certified, meal-ready produce. 25 million lbs. of FL produce will be distributed through these networks in the 1st year of operation

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 100,000

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 750,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No