

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: The Bitner-Plante ALS Clinic Initiative of Florida
2. Date of Submission: 01/24/2016
3. House Member Sponsor(s): Holly Raschein

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	500,000	500,000	0	0	1,000,000	1,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Kim Hanna
- b. Organization: ALS Association of Florida
- c. Email:
- d. Phone #: (813)399-1162

6. Organization or Name of Entity Receiving Funds:

- a. Name: ALS Association of Florida
- b. County (County where funds are to be expended) Hillsborough
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Bitner-Plante ALS Clinic Initiative of Florida is a collaboration between The ALS Association Florida Chapter and the ALS multidisciplinary clinics located at Mayo Clinic, Jacksonville; University of South Florida, Tampa; University of Miami, Miami; and University of Florida, Jacksonville. The funding requested is for the care of ALS patients who attend Clinic in Florida. The funding began in FY 13-14 and was funded at 1,000,000. With those funds, the ALS Multidisciplinary clinics at the above facilities doubled their clinical visits, eliminating patients' waiting times to receive care. They also started a telehealth program to serve home bound patients as well as patients in rural areas not close to a treatment facility. A funding reduction in FYE16 resulted in reduced clinic visits and it seriously impacted the Clinics' financial ability to provide care as often as needed. According to the CDC, the prevalence of ALS in Florida shows that there are an estimated 1,500 cases of people living with ALS at any point in time. The goal with FYE17 will be to restore the amount of clinic visits achieved with funding from previous years. This funding means more than doubling the Clinic visit availability and reduction of wait lists caused in FYE 16, leveraging federal dollars, as well as strengthening the Telehealth program, and increasing program awareness. It's important to note that ALS is always a fatal and usually within 2-5 years of diagnosis ? there is no time to wait.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 0
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes