

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: The ARC of Indian River County Oyster Mat/Bag Project
2. Date of Submission: 01/20/2016
3. House Member Sponsor(s): Debbie Mayfield

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 <i>(If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2016-17 <i>(If no new Recurring or Nonrecurring funding is requested, enter zeros.)</i>			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: Column A + Column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested <i>(Nonrecurring is one time funding & must be re-requested every year)</i>	Total Funds Requested Over Base Funding <i>(Recurring plus Nonrecurring: Column E + Column F)</i>
Input Amounts:					0	19,740	19,740

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Charles Bradley
- b. Organization: The ARC of Indian River County
- c. Email: charlesb@arcir.org
- d. Phone #: (772)562-6854 Ext. 235

6. Organization or Name of Entity Receiving Funds:

- a. Name: The ARC of Indian River County
- b. County (County where funds are to be expended) Indian River
- c. Service Area (Counties being served by the service(s) provided with funding) Indian River

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Arc of Indian River County is involved only in the production phase of oyster mat production. They have formed an alliance with the Vero Beach Power Squadron and Costal Conservation Association for placement location, placement, and permitting of the mats/ bags. The goal of this project is to help restore the Indian River Lagoon and employ individuals with developmental disabilities.

Help restore the lagoon:

We all have a vested interest in restoring the Indian River lagoon, the largest estuary in North America. Oyster mats are a proven tool in the restoration effort and are relatively simple and inexpensive to make. Oyster factoids:

- 1.) Oysters are a "keystone" species
- 2.) An adult oyster filters up to 50 gallons of water per day
- 3.) Oysters help prevent erosion

Employ individuals with developmental disabilities:

Individuals with developmental disabilities have a 95% unemployment rate in the United States. Providing them with work and a small wage increases their sense of self-worth and pride. This proposal would also demonstrate to the community that these individuals can make a meaningful contribution to society. We project employment of 40 to 50 special needs individuals.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No