

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Telemedicine and Student Health Services
2. Date of Submission: 01/12/2016
3. House Member Sponsor(s): Bryan Avila

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	750,000	750,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Eneida Roldan
- b. Organization: Florida International University Health Care Network
- c. Email: eoroldan@fiu.edu
- d. Phone #: (305)348-4329

6. Organization or Name of Entity Receiving Funds:

- a. Name: FIU Herbert Wertheim College of Medicine FIU Health Care Net
- b. County (County where funds are to be expended) Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding) Miami-Dade

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Florida International University Herbert Wertheim College of Medicine FIU Health Care Network in partnership with Nicklaus Children's Hospital will provide student health services to the 54,000 students attending FIU through the use of telemedicine. Research supports the use of telemedicine for the college-aged population. The millennials are the right population to embrace telemedicine and its use can lower costs while enhancing quality of care, access, health outcomes, and consumer satisfaction.

FIU will work with Nicklaus Children's Hospital, which has an existing telemedicine program, to purchase and maintain medical pods for use on FIU's Modesto Maidique Campus. The medical pods and other technologies will provide 24/7 convenient access to services to students. In addition to the purchase of the medical pods, the funds will be used for operations including providers, faculty time, other equipment purchases, and maintenance.

Since students must pay a health fee, the use of telemedicine will:

- > assist in containing costs so health fees will not increase
- > increase quality of services in students
- > Increase student satisfaction of services provided

Better access to healthcare for students will:

- > enhance student performance by promptly providing services so the student will have minimal or no loss of class time

>reduce student absenteeism

FIU has already compiled significant data on FIU's student health services to include utilization rates, provider level of service, volumes, cancelled appointments and missed appointments, and reason for visit. After the introduction of telemedicine, FIU will be able to evaluate the impact on student health services and share findings with other State Universities.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No