

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Tampa Heights Youth Civic Center
2. Date of Submission: 01/20/2016
3. House Member Sponsor(s): Ed Narain

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

| FY: | Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.) | | | Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.) | | | |
|--------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-----------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|
| | Column: A | B | C | D | E | F | G |
| Funds Description: | Prior Year Recurring Funds | Prior Year Nonrecurring Funds | Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B) | Recurring Base Budget (Will equal non-vetoed amounts provided in Column A) | INCREASED or NEW Recurring Requested | TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year) | Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F) |
| Input Amounts: | | | | | 0 | 1,200,000 | 1,200,000 |

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Lena Young-Green
- b. Organization: Tampa Heights Jr. Civic Association
- c. Email: lenayoung211@yahoo.com
- d. Phone #: (813)407-2376

6. Organization or Name of Entity Receiving Funds:

- a. Name: Tampa Heights Youth Development & Community Center
- b. County (County where funds are to be expended) Hillsborough
- c. Service Area (Counties being served by the service(s) provided with funding) Hillsborough

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Tampa Heights neighborhood is a shining example of self-initiation of residents who wanted to improve their community but did not depend on government to do all the lifting. Over the years the neighborhood leaders successfully advocate and lead the creation of the first neighborhood plan in the City of Tampa where residents identified goals for the area. Since then they have focused their efforts on implementing the desires of the residents. These efforts include working with the City of Tampa and Florida Department of Transportation who provided a lease of the old historic church building that had been purchased and boarded up and became an eyesore in the neighborhood. After of years of negotiation, the completely destroyed interior and dilapidated building was finally sub-leased to the community to renovate and serve as its Youth Development and Community Center. Over a five-year period the community leaders sought and received contributions, donations, grants and personal sweat-equity for the renovation of the building that totaled over a million and a halfdollars, including the original building value. This self-initiative is a great example and evidence of the kind of best practice that will be used to demonstrate to other communities in District 61 and others throughout the state, to show how communities, governments, public and private sectors can work together to improve like areas. Please see the attached for details on the project.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 0
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No