

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Summer Job Skills and Coding Internship Program (previous name: Caribbean Chamber Student Summer Entrepreneurship)
2. Date of Submission: 12/10/2015
3. House Member Sponsor(s): Hazelle Rogers

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	50,000	50,000	0	0	50,000	50,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Michael Young
- b. Organization: Greater Caribbean American Chamber of Commerce
- c. Email: mdy@youngs-corp.com
- d. Phone #: (954)699-8590

6. Organization or Name of Entity Receiving Funds:

- a. Name: Greater Caribbean American Chamber of Commerce
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Broward

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The funds will be used to provide a comprehensive Summer program for at least 30 at-risk students. The program unlocks career paths for students introducing them to STEM Technology and entrepreneurship. Students are introduced to software engineering to include website or mobile applications.

The program involves pairing students with mentors, thereby providing them with internship opportunities with local businesses; training on resume writing, interviewing and other job readiness skills; computer training; and technical training in various fields of businesses. The program also exposes these students to municipal events and community meetings that enhance their community awareness, civic involvement and awareness of municipal functions.

At the end of the program, all 30 at-risk students would have completed 7 hours of meeting with a mentor; 4 hours of job readiness training; 70 hours of working in a business environment; 8 hours of community & civic engagement; and a project assigned by the Program Coordinator. These will improve the students' chances of being positively considered for future employment, enhance the students' ability to assimilate in the workforce, allow them to develop positive workforce habits, and positively engage them during the summer months.

The program will be offered to at least thirty (30) at-risk students in Broward County who would not otherwise find summer employment. The program maintains logs of: student attendance, assignments with mentors; work hours; time with civic/community participation; agenda/curriculum of class activities; and student surveys at end of program.

Ten (10) percent of the funds will be used for administrative cost. This includes a program administrator. The remaining funds will go to program delivery and includes the cost of meeting facilities and awards to students, estimated at \$750 per student.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 2,500

Other: 2,500

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes