

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Storm Water-City of South Bay
2. Date of Submission: 01/07/2016
3. House Member Sponsor(s): Kevin Rader

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	1,353,100	1,353,100

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Joe Kyles
- b. Organization: City of South Bay
- c. Email: kylesj@southbaycity.com
- d. Phone #: (561)996-6751

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of South Bay/Palm Beach County
- b. County (County where funds are to be expended) Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding) Palm Beach

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The city of South Bay has three problem areas within the South east area of the city that have experienced extensive flooding during heavy rainy season and making the roadways impassable during emergencies and preventing Florida working families from getting to work. The city is requesting support for the cost of engineering surveying and construction of the identified problem areas. A HUD Planning grant was utilized to identify the problems areas in excess of \$1 million.

Funds will be spent as follows:

Construction: \$ 1,129,028

Design (12% of construction) \$122,000

CEI (10% of construction) \$102,000

Total project cost: \$1,353,100

The development plans for the Adjacent ILC presently include up to 10 million square feet of warehousing, container parking logistic operations and supporting services generating significant economic activity and creating construction and permanent jobs in the Glades Region

The population of South Bay is 4800 with almost 40% unemployment rate. Therefore the number of people to be served is the entire city of South Bay, Belle Glade and Pahokee. The total population of the three cities is 27,800

Project cost/population=cost per person
\$1,353,100/4800=\$281.89

The City commission declares that improving storm water drainage issues while focusing on economic opportunities and making them available to the residents of the City of South Bay by attracting new or expanding businesses to and retaining businesses in the City of South Bay to be an essential governmental service and public purpose.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 30,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No