

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Sewer System Expansion Project - Septic To Sewer Conversion for Antietam Acres/Harbor Areas Sub-Project
2. Date of Submission: 12/14/2015
3. House Member Sponsor(s): Chris Latvala

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	250,000	0	250,000	250,000	250,000	0	250,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: David Porter
- b. Organization: P.E. Public Utilities Director, City of Clearwater
- c. Email: MEdenfield@deanmead.com
- d. Phone #: (727)562-4960 Ext. 7248

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Clearwater
- b. County (County where funds are to be expended) Pinellas
- c. Service Area (Counties being served by the service(s) provided with funding) Pinellas

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Construction of septic to sanitary sewer conversions and appurtenant sewer lines for 92 families. This project is greatly increase the quality of life and health for the families converting from septic tanks to City sewer service as well as provide substantial environmental benefits in that the septic tanks will no longer pollute local water bodies.

Statewide goal achieved: Impaired Water Body (i.e. springshed, MFL, alternative water supply, impaired water body, BMAP task, Area of Critical State Concern). Antietam Acres drains to the Stevenson Creek drainage basin and Harbor Vista impacts ground water. Stevenson's Creek is a 303d impaired water body for nutrients. Local groundwater quality ultimately impacts local streams and other water bodies.

This funding application is to support conversion of the fifth of thirty three currently identified areas from septic tanks to sewer systems. Each year additional areas (of the thirty three currently identified) are considered for active project status and new projects are undertaken. It is anticipated that this process will continue until all thirty three areas have been converted.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 2,288,000
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes