

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Sarasota County Summer Learning Academy
2. Date of Submission: 01/04/2016
3. House Member Sponsor(s): Jim Boyd

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					432,889	0	432,889

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Laura Kingsley
- b. Organization: School Board of Sarasota County
- c. Email: laura.kingsley@sarasotacountyschools.net
- d. Phone #: (941)927-9000 Ext. 31106

6. Organization or Name of Entity Receiving Funds:

- a. Name: Sarasota County School Board
- b. County (County where funds are to be expended) Sarasota
- c. Service Area (Counties being served by the service(s) provided with funding) Sarasota

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

In 2012, Sarasota successfully piloted a summer program for entering kindergartners and their families at one elementary school using funding from the Community Foundation of Sarasota County and private donors. The Eagle Academy at Alta Vista Elementary is a two-generational approach to closing the achievement gap, preventing summer learning loss and improving school-family connections. It is well-documented in current research that low-income children can experience summer learning losses of over two months in reading achievement, which can result in being severely below level by the time they enter third grade. Students in the Eagle Academy attended a seven week instructional and enrichment program and, as a result, did not experience the summer reading loss. Student achievement data reflects increased performance from the Eagle Academy participants when compared to non-attending students: Kindergarten children who attended the summer Eagle Academy showed 22% great proficiency on a kindergarten readiness test over non-attending kindergartners. Each year since 2012, first through third graders were added to the summer program.

To support and improve school-family connections, parents attended weekly Parent University evening classes. Also, the families from this high-poverty school (92% free & reduced lunch) benefitted from the support of a social worker, which was funded by private donations.

The purpose of this request is to continue to support the Eagle Academy at Alta Vista Elementary for entering kindergartners through third graders and to expand this summer learning academy to three other Title I schools whose Free & Reduced Lunch rate exceeds 88% (i.e., Emma E. Booker Elementary, Gocio Elementary, and Tuttle Elementary). This appropriation would support the fiscal year expansion in July-August of 2016 and June of 2017 for incoming kindergarten and first graders.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 236,018

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes