

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Sacred Heart Child Life Program
2. Date of Submission: 02/02/2016
3. House Member Sponsor(s): Doug Broxson

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	750,000	750,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Jules Kariher
- b. Organization: Sacred Heart Health Care
- c. Email: jkariher@me.com
- d. Phone #: (850)206-9495

6. Organization or Name of Entity Receiving Funds:

- a. Name: Sacred Heart Children's Hospital
- b. County (County where funds are to be expended) Escambia
- c. Service Area (Counties being served by the service(s) provided with funding) Escambia, Okaloosa, Santa Rosa, Walton

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

How will requested funds be spent? .

\$400,000 for 8 Child Life Specialists

\$350,000 for childcare equipment, educational items, special event programming, technology devices

Identify expected program results and the expected benefit associated from the requested funds.

Provides child life specialists within the children's hospital to help the patient and patient's family understand and adjust to the child's illness and health care experience. The American Academy of Pediatrics recommends one specialist for every 15 beds. Sacred Heart Children's Hospital currently has 1 specialist for 117 beds and 1 specialist in the Emergency Department. This funding would provide 8 more specialists to serve both in the Emergency Department and in the inpatient setting. This would allow Sacred Heart Children's Hospital to reach industry standards. Studies show children with child life specialists caring for them will spend less time on narcotics, have a reduced length of stay and parent satisfaction is greater. These outcomes would be measured to evaluate the effectiveness of the program.

Who will benefit from receipt of State funds?

Patients and families of patients at Sacred Heart Children's Hospital

What specific measures will be used to document performance data for the project, if it receives funds?  
evaluation of narcotics used, length of stay at the hospital, and parent satisfaction

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No