

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: SCARC, Inc. Adult Basic Education Program
2. Date of Submission: 12/16/2015
3. House Member Sponsor(s): H. O'Toole

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2014-15
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	42,500	42,500

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Marsha Perkins
- b. Organization: Sumter County Adults with Developmental Disabilities (SCARC)
- c. Email: marshaperkins@scarcinc.org
- d. Phone #: (352)303-5236

6. Organization or Name of Entity Receiving Funds:

- a. Name: SCARC, Inc.
- b. County (County where funds are to be expended) Sumter
- c. Service Area (Counties being served by the service(s) provided with funding) Sumter

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

7. Project Description ? Since the SCARC, Inc. Adult Day Training opened in August 1977, the adult basic education program has been an integral part of the services. The program provides supports, services, training, and employment opportunities to Adults with developmental disabilities (autism, spina bifida, Cerebral Palsy, Prader-Willi syndrome, intellectual disability).

The goals of the adult education program are to (1) improve the quality of life, (2) not suited for workforce education, and (3) lifelong learning activities to senior citizens with disabilities (40% of our participants are over age 50).

Individualized goals are developed for each participant according to his or her interests and goals. The Instructor is a college graduate with a Florida Educator Certification and many years of experience as a teacher. The Instructor Aid is provided by the Experience Works Federal Jobs Program. The building is provided by the Sumter County School Board. Funding for supplies and equipment is from charitable foundations and donations.

For many years the adult education program at SCARC, Inc. was funded by the Adults With Disabilities (AWD) grant. The grant allowed funds to be used to fund supported employment type programs or lifelong learning activities for individuals with disabilities to enhance their life skills and employability. The funds came from the Florida Department of Education Vocational Rehabilitation through the Sumter County School Board. The school board subcontracted the grant funds to SCARC, Inc.

The AWD grant was not funded for the state FY2015-2016; this effectively closed the SCARC, Inc. adult basic education program because there were no funds to pay the salaries of the instructor and aid. The Sumter County Board of County Commissioners allocated emergency funding for 1 year with the hope that alternative state funding can be identified.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes