

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Riverwalk Boardwalk Extension
2. Date of Submission: 12/09/2015
3. House Member Sponsor(s): Gayle Harrell

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	250,000	250,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Bridget Kean
- b. Organization: City of Port St. Lucie Community Redevelopment Agency
- c. Email: bkean@cityofpsl.com
- d. Phone #: (772)873-6489

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Port St. Lucie Community Redevelopment Agency
- b. County (County where funds are to be expended) Saint Lucie
- c. Service Area (Counties being served by the service(s) provided with funding) Saint Lucie

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The City of Port St. Lucie is seeking assistance to extend an existing boardwalk along the North Fork of the St. Lucie River an additional ? 2,000 feet to city owned park land south of Port St. Lucie Boulevard. The North Fork of the St. Lucie River was designated an aquatic preserve in 1972. It flows south from St. Lucie County, through the City of Port St. Lucie, and into Martin County where it joins the north-flowing South Fork to form the main St. Lucie River. Several thousand acres of land have been acquired by the State, County, and City to preserve the environmental integrity of the river. The project is located within the City of Port St. Lucie Community Redevelopment Area Riverwalk District and is identified in the redevelopment plan and the City's Strategic Plan as a major recreational attraction. Port St Lucie Boulevard divides the district into a Riverwalk North and a Riverwalk South. Due to high traffic volumes, there is very little connectivity between these two districts. To showcase the river, the City completed construction of ? 2,453 linear feet of boardwalk along the river in 2002 in the area known as Riverwalk North. It includes a 29 acres of riverfront park land, a boat ramp, picnic pavilions, and two paths leading through hundreds of feet of wooded mangroves to the 10-foot wide boardwalk and observation deck. In 2002, the City partnered with St. Lucie County and the Trust for Public Land to purchase 43 acres of riverfront property through the Florida Communities Trust program in the area referred to as riverwalk south. It includes the Port St. Lucie Botanical Gardens, conservation land, and a vacant recreation tract. In 2015, the City of Port St. Lucie Community Redevelopment Agency held two public workshops to solicit public input on the development of Riverwalk South. Approximately 100 people attended the workshops and identified the extension of the riverwalk boardwalk south to the botanical gardens as a major component to increasing tourism in the city. The extension of the boardwalk will provide connectivity via a scenic ADA compliant waterside multi-use trail. It will provide opportunities for additional river related activities such as fishing, wildlife viewing, and provide the potential for privately owned commercial land to connect to a public boardwalk. The Treasure Coast Regional Planning Council's recently completed Waterways Plan identifies the economic benefits associated with increasing public access to area waterways and providing a broad range of

recreational opportunities. The requested funding will be used as seed money to assist the city in obtaining professional design and permitting consultant services in association with Phase 1 of the design, permitting, and construction of the boardwalk extension. The project will be completed in phases with money budgeted in future years.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No