

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: River Road Regional Interstate Connector
2. Date of Submission: 12/22/2015
3. House Member Sponsor(s): Jim Boyd

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

| FY: | Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.) | | | Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.) | | | |
|--------------------|--|-------------------------------|--|--|---|---|--|
| | Column: A | B | C | D | E | F | G |
| Funds Description: | Prior Year Recurring Funds | Prior Year Nonrecurring Funds | Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B) | Recurring Base Budget (Will equal non-vetoed amounts provided in Column A) | INCREASED or NEW Recurring Requested | TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year) | Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F) |
| Input Amounts: | | | | | 0 | 18,700,000 | 18,700,000 |

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Isaac Brownman
- b. Organization: Sarasota County Government
- c. Email: ibrownman@scgov.net
- d. Phone #: (941)861-0852

6. Organization or Name of Entity Receiving Funds:

- a. Name: Sarasota County Government
- b. County (County where funds are to be expended) Sarasota
- c. Service Area (Counties being served by the service(s) provided with funding) Charlotte, Sarasota

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The River Road Regional Interstate Connector (formerly known as Englewood Interstate Connector or EIC) is a 13.5-mile segment that begins at State Road 776 in Charlotte County and ends at Interstate 75 in Sarasota County. It serves as the primary hurricane evacuation route for the Cape Haze Peninsula, including portions of Sarasota County, Charlotte County, and City of North Port.

Elements of the project include: 1) widening of North River Road from US 41 to Center Road to a six-lane divided facility, 2) widening of North River Road from Center Road to I-75 to a four-lane divided facility, and 3) bicycle lanes, sidewalks, streetscaping and street lighting along the corridor. Recognizing that funding is limited and highly competitive, Sarasota County has identified a phasing strategy that can accelerate the construction of a multimodal corridor and evacuation route with a request of \$18.7 million. This application is specifically for the proposed Segment 1A, which is a 1.75 mile segment of the River Road Regional Interstate Connector, beginning north of the US 41/River Road intersection to West Villages Parkway.

The funding is necessary for the development and completion of North River Road. River Road is the critical link providing the necessary capacity to allow for increased residential and non-residential development. River Road development will benefit tourism, new construction and real estate for the surrounding communities. Other modes of transportation will also be significantly improved with this project. Completion of the project will reduce overall travel times and improve transportation efficiency within the area. The project will also provide bicycle lanes, sidewalks, and lighting along the project limits.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 4,700,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes