

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Rites of Passage Delinquency Prevention Program
2. Date of Submission: 01/07/2016
3. House Member Sponsor(s): Gwyndolen Clarke-Reed

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					500,000	25,000	525,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Mathes Guice
- b. Organization: Community Reconstruction Housing Inc
- c. Email: mguicer@yahoo.com
- d. Phone #: (954)857-1436

6. Organization or Name of Entity Receiving Funds:

- a. Name: Community Reconstruction Housing, Inc
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Broward

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Overview

The Rites of Passage (ROP) Program was established over fifteen years ago by a group of community leaders concerned by the number of boys at-risk for involvement with law enforcement and who exhibited a history of poor academic performance, negative peer associations, a pattern of truancy or absenteeism, insufficient parental supervision, and/or behavioral referrals. The ROP originally included informal afterschool and weekend life skills training ? pro-social adults teaching boys how to behave, set goals, assisting in school work, and become a ?man?. Beginning in 2009, the ROP implemented evidence-based practices that are proven effective with at-risk youth. This includes The Council on Boys and Young Men (a gender-specific strength-based curriculum); Thinking for a Change? (a cognitive restructuring curriculum that builds conflict resolution and pro-social response to challenging situations); Solution-Focused Therapy (to promote strengths and opportunities to success rather than barriers); and the Power of Choice (a wellness curriculum). Accomplishments include: 1) establishment of partnerships with Broward County Public Schools, the Florida Department of Juvenile Justice; and local law enforcement; 2) funding from the Children?s Services Council of Broward County and the Broward Sheriff?s Office; and 3) a zero involvement rate with law enforcement by Program participants.

Now operated by Community Reconstruction Housing (CRH), Inc. (a 501?(3) organization) now operates the ROP and partners with three (3) middle schools to provide in-school programming. Life coaches collaborate with teachers and social workers to address the academic and behavioral needs of participants during and after school. While the ROP initially focused efforts in southern Broward County (Dania, Hallandale, Pembroke Pines, and West Park) there remains a need for services for at-risk boys in central (zip code 33311 and 33312) and northeast (Pompano) Broward County. The lack of services present challenges for youth ? and in particular minority males ? to overcome poverty and high unemployment. CRH seeks to identify funding to sustain and enhance current programming

and expand services to meet the needs of at-risk boys in high delinquency referral areas of Broward County. It is anticipated case management and skills training will cost approximately \$564,390.00 per year ? a small investment in the lives of our future leaders. Specific services include academic remediation, case management to coordinate service needs, pro-social and life skills training, and Community Service Learning activities. When successful, the ROP will improve graduation rates for African-American males, reduce the number of referrals to the juvenile justice system, increase enrollment in college, and improve employment rates among young males.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 500,000 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes