

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Regional Resource Recovery Park
2. Date of Submission: 12/14/2015
3. House Member Sponsor(s): W. Perry

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	1,120,000	1,120,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Sally Palmi
- b. Organization: Alachua County Board of County Commissioners
- c. Email: scp@alachuacounty.us
- d. Phone #: (352)374-5213

6. Organization or Name of Entity Receiving Funds:

- a. Name: Alachua County Board of County Commissioners
- b. County (County where funds are to be expended) Alachua
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Regional Resource Recovery Park is designed to attract companies with manufacturing processes and market-ready technologies that use waste materials to create new products and job opportunities for Florida residents at a regional and statewide scale. At build out, the Park is estimated to recruit approximately 300 manufacturing jobs paying manufacturing wages and benefits. The Park will establish a public-private partnership model for other Florida communities trying to reach the State of Florida's 2020 75% waste diversion goal.

The site is collocated with Alachua County's existing Leveda Brown Environmental Park and Solid Waste Transfer Station. It is a unique industrial park model that will host a collection of complementary, private sector waste based industries and entrepreneurial companies. These businesses will process or manufacture products from recyclable and recovered materials from the regional waste stream.

In addition to being a center for excellence in recycling (Alachua County is at a 59% recycling rate) the recruitment of these companies will benefit surrounding counties with direct, indirect and induced economic productivity. These communities will also have an outlet to market their recycling materials. Alachua County believes there will be a substantial return on investment for this request. As of November 2015, a private sector manufacturer was approved as a QTI and proposed a \$160 Million capital investment and 58 jobs in the Park as an anchor tenant

Project Description 1) Please provide the following information pertaining to the project that describes the services, purpose, target population, benefit to the State of Florida and return on investment.

- a) Description of Services: The Regional Resource Recovery Park is designed to attract companies with manufacturing processes and market-ready technologies that use waste materials to create new products and job opportunities for Florida residents at a regional and statewide scale.
- b) Purpose of the project: The site is collocated with Alachua County's existing Leveda Brown Environmental Park and Solid Waste Transfer Station. It is a

unique industrial park model that will host a collection of complementary, private sector waste based industries and entrepreneurial companies. These businesses will process or manufacture products from recyclable and recovered materials from the regional waste stream.

c) Target Population: At build out, the Park is estimated to recruit approximately 300 manufacturing jobs.

d) Benefit to the State of Florida: This project will bring new private capital investment funds, creating manufacturing and export-oriented job opportunities, as well as establishing a public-private partnership model for other Florida communities trying to reach the State of Florida's 2020 75% waste diversion goal.

e) Return on Investment: Currently, there is a manufacturer interested in locating their operations in the Regional Resource Recovery Park. This company is proposing creating \$160 million in capital investment, and 58 new jobs. The company was approved for the Qualified Target Industry (QTI) program earlier in November 2015.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 1,120,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No