

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Rapid Intervention (mental Health)
2. Date of Submission: 12/10/2015
3. House Member Sponsor(s): Charles McBurney

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					52,403	0	52,403

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Matt Shirk
- b. Organization: Office of the Public Defender, 4th Judicial Circuit
- c. Email: tgriffin@thefiorentinogroup.com
- d. Phone #: (561)891-7122

6. Organization or Name of Entity Receiving Funds:

- a. Name: Office of the Public Defender, 4th Judicial Circuit
- b. County (County where funds are to be expended) Duval
- c. Service Area (Counties being served by the service(s) provided with funding) Duval

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Over the past five years, the Office of the Public Defender, 4th Judicial Circuit has experienced a 50% increase in Mental Health (Baker Act) cases. During the current Fiscal year, the office anticipates the number of Mental Health cases to continue at similar levels. While the cause for this is generally unknown, recent developments in mental health law coupled with increased awareness that mental health issues relate to all facets of criminal defense (i.e. gun crimes, sex crimes, homicides, etc.) warrant additional human resources dedicated to this division. To ensure consistency, each case requires a comprehensive and single dedicated attorney dedicated to this division to track each mental health client and their many mental health providers through the judicial system. From visits to clients in the facilities to court appearances, this division is labor-intensive. Currently, the 4th Circuit staffs this Division with one attorney who handles not only Baker Acts but also the Sexually Violent Predator (Jimmy Ryce) cases. Both areas have grown to the point that the Circuit requires a full time attorney for each.

The Public Defender's Office is requesting funding to fill one (1) existing vacant position with an experienced attorney to fully staff this program and operational funds for start-up equipment for this attorney. The salary requested (\$45,000) is required to hire an attorney with the experience level required. Senior Management benefits are requested. Public Defender Operating Expenditures Budget of \$4,645 and \$ 2,758 in non-recurring is requested to establish the positions as per Modified Standard # 3. The Public Defender's Office is not requesting additional rate for this position.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes