

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: RESTORE Ex-Offender Re-entry Program ? Palm Beach County
2. Date of Submission: 12/14/2015
3. House Member Sponsor(s): Lori Berman

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					500,000	0	500,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
- f. New Recurring Funding Requested for FY 16-17 will be used for:

5. Requester:

- a. Name: Nicole Bishop
- b. Organization: Palm Beach County Board of County Commissioners

- c. Email: NBishop@pbcgov.org
- d. Phone #: (561)355-1723

6. Organization or Name of Entity Receiving Funds:

- a. Name: Palm Beach County Board of County Commissioners
- b. County (County where funds are to be expended) Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding) Palm Beach

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Palm Beach County Ex-Offender Reentry Program

Palm Beach County (PBC) in collaboration with the Florida Department of Corrections (FDC) and community-based reentry partners facilitate the successful reintegration of ex-offenders returning to PBC. The Regional and State Transitional Offender Reentry (RESTORE) Initiative, established in 2011, provides inmates with pre- and post-release services to assist in their transition back into the community.

Characteristics of the target population:

The Target Population is 800 medium to high risk state inmates returning to Palm Beach County through the Florida Department of Corrections (FDC).

Program design:

RESTORE implements a seamless plan of services developed with each offender, delivered through state and local collaboration, from the time of entry into prison through transition, reintegration and aftercare.

Use of risk, needs, responsivity and dosage principles:

Medium to high risk offenders are identified using the validated LSI-r Assessment and receive the most intensive treatment.

RESTORE targets criminogenic (anti-social attitudes, anti-social friends, substance abuse, lack of empathy, impulsive behavior) needs through individual assessment and matches each offender to appropriate services. The offender's learning style, gender, degree of motivation and mental capacity are considered.

Proper dosage of time and programming are implemented based on the risk level of the offender.

Recidivism:

The FDC baseline recidivism rates for the target population are: 1 year = 8.7%, 2 years = 20.2% and 3 years = 28.6%. The baseline rate was calculated using a comparison group consisting of the same characteristics as the target population. It was calculated for the comparison group by using an eleven-year cohort of releases (from 1/1/2005 through 12/31/2012).

-The RESTORE program is one of seven sites participating in national evaluation of reentry services.

-Six reentry programs facilitated through Palm Beach County cut 1 year baseline recidivism arrest rates in half saving Florida tax payers millions of dollars.

Collecting/Reporting key data elements:

Data will be compiled and analyzed by PBC's automated Reentry Network (RENEW). Services received, outcomes and recidivism rates will be collected in the system and evaluated.

Services:

Pre-Release- Risk/Needs Assessment, Thinking for a Change, GED, Job Readiness, Victim Impact, Inside Out Dad, Transition Planning, Substance Abuse Counseling, Family Reunification, Career Scope and GED.

Post-Release- Case Management, Transitional Housing, Vocational Training, On the Job Training, Mental Health Treatment, Substance Abuse Treatment, Peer Mentoring, Literacy Classes, Employment Apprenticeships, Transportation Assistance, Educational Classes, Family Reunification, Identification Assistance, Tattoo Removal and Food Stamp Assistance.

Budget

Program Supervisors	88395
Case Managers (4)	164250
Mileage	3529
Employment Coordinator (1)	54619
Pre-Release Counselors (2)	97552
Program Manager (1)	91655

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 500,000 (Excluding the requested Total Amount in #4d, Column G)

Local: 250,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes