

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Polk State College RemRen Learning Resource Center
2. Date of Submission: 12/03/2015
3. House Member Sponsor(s): Colleen Burton

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2013-14
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	5,969,184	5,969,184

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Dr. Eileen Holden
- b. Organization: Polk State College
- c. Email: eholden@polk.edu
- d. Phone #: (863)297-1098

6. Organization or Name of Entity Receiving Funds:

- a. Name: Polk State College
- b. County (County where funds are to be expended) Polk
- c. Service Area (Counties being served by the service(s) provided with funding) Polk

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Polk State College is requesting funds to complete renovations and remodeling of its Learning Resource Building (WLR), a three-story, multifunctional facility on the Winter Haven campus. These funds would address the final phase of renovations/remodeling for the building: the third floor library, classrooms and offices. Built in 1968, WLR has been undergoing renovation and upgrades since 2003. During that year, the first floor of the building, where four teaching auditoriums are located, was renovated. PECO allocations in 2008, 2009 and 2013 that totaled \$6,050,000 allowed the College to make updates to the building's second floor, where the Teaching Learning Computing Center (TLCC) is located. Completed work has included re-configuration of the existing spaces to create student and faculty collaboration spaces, quiet study areas and improved access to the newly remodeled and modernized testing area, where students take placement tests, receive tutoring, and access various technological resources. Renovations also included new HVAC infrastructure, fire protection, and electrical/network infrastructure. The final phase of the project will focus on the third-floor library. Reconfiguring the space will allow for more functional, student-centered uses, transforming it into a 21st-century library and addressing urgent student needs. The circulation stacks will be reorganized and parts of the collection digitized, allowing for more space to be allocated to collaborative learning environments and additional computer and study areas for students. Additionally, updates will be made to 17 classrooms located throughout the second and third floors of the building, including the installation of new technology, new furniture, and improved lighting and finishes, all to create modern learning spaces for students. Finally, the building will receive new HVAC infrastructure, fire protection, and electrical/data infrastructure to support the remodeled/renovated spaces. Nearly 2,700 students per day use this facility, making it one of the most important buildings on our Winter Haven campus. Furthermore, students consistently rate the library and the TLCC as the third most important and utilized college services in the Community College Survey of Student Engagement (CCSSE) survey, behind only academic advising and financial aid services. This project should result in improvements to the performance measures as adopted by the State Board of Education. In particular, the retention and completion rates should

increase as a result of modernized and expanded spaces for student support services. These space and technology improvements will allow students to have greater access to collaborative learning environments, tutoring spaces, and electronic resources, all of which support student success.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No