

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Polk State College RemRen Fine Arts Building
2. Date of Submission: 12/03/2015
3. House Member Sponsor(s): Colleen Burton

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded? > 5 years
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	16,272,759	16,272,759

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Dr. Eileen Holden
- b. Organization: Polk State College
- c. Email: eholden@polk.edu
- d. Phone #: (863)297-1098

6. Organization or Name of Entity Receiving Funds:

- a. Name: Polk State College
- b. County (County where funds are to be expended) Polk
- c. Service Area (Counties being served by the service(s) provided with funding) Polk

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Polk State College is requesting funds to complete renovations and remodeling of its Fine Arts Building, a 67,000-square-foot classroom building serving more than 1,600 students per day on the Winter Haven campus. The building, referred to on campus as WFA, includes five standard classrooms, a digital photography studio, labs for the College's visual arts classes, rehearsal spaces for music and choral students, offices, and meeting spaces for faculty, staff and students. The building hosts classes from 7:30 a.m. to 10 p.m., providing flexible scheduling for students who are working, raising families, or have other demands on their time. Courses offered in this building fulfill requirements for the Associate in Arts degree, which leads to higher levels of education, as well as for workforce degrees such as Nursing and Criminal Justice. However, students studying digital photography, theatre, music and visual arts also find their education leads to opportunities in the workforce. Demands on the building are only intensifying, between 2009 and 2012, enrollment in arts classes has increased by 15 percent, and between 2009 and 2013, arts sections have increased by 22 percent. Additionally, the building's classrooms are utilized for the College's expanding baccalaureate programs. With a 2008 PECO appropriation of \$643,891, the College modernized its Fine Arts Theatre, which hosts not only student performances but a wide variety of cultural events for community enrichment. That phase of the renovations included installing new seats, lighting, carpet and HVAC equipment directly related to the space. Using money from the same appropriation, the College was able to complete an exterior door lockdown system for enhanced student safety in spring 2014. With the additional \$16,272,759, the College would update all classrooms and re-align public access spaces, corridors and offices to create a modern, more functional learning environment; add collaborative spaces for students and faculty; bring restrooms into compliance with the Americans with Disabilities Act; replace the building's original roof; make HVAC improvements; upgrade the fire protection system; and replace electrical/network distribution systems. WFA is one of the busiest buildings on the Winter Haven campus. Renovations and remodeling are needed to update the facility, where thousands of Polk State students each semester progress toward their AA degrees and baccalaureate degrees. This project should

result in improvements to the performance measures as adopted by the State Board of Education. In particular, the retention and completion rates should increase as a result of students and instructors making use of modernized teaching and learning environments.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No