

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Polk Museum of Art: Collections Storage Upgrades
2. Date of Submission: 11/24/2015
3. House Member Sponsor(s): Colleen Burton

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 <i>(If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2016-17 <i>(If no new Recurring or Nonrecurring funding is requested, enter zeros.)</i>			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: Column A + Column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested <i>(Nonrecurring is one time funding & must be re-requested every year)</i>	Total Funds Requested Over Base Funding <i>(Recurring plus Nonrecurring: Column E + Column F)</i>
Input Amounts:					0	150,000	150,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Claire Orologas
- b. Organization: Polk Museum of Art
- c. Email: COrologas@PolkMuseumOfArt.org
- d. Phone #: (863)688-7743 Ext. 223

6. Organization or Name of Entity Receiving Funds:

- a. Name: Polk Museum of Art
- b. County (County where funds are to be expended) Polk
- c. Service Area (Counties being served by the service(s) provided with funding) Highlands, Hillsborough, Orange, Osceola, Pinellas, Polk

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Polk Museum of Art: Collections Storage Upgrades The Polk Museum of Art is entrusted with the safety of all works of art held by the museum, currently valued at \$4.5 million. These works of art serve as the basis for educational programming for a broad base of visitors each year. As we approach our fiftieth anniversary, the Museum is in need of additional storage space to better care for our collections and to make room for important future gifts that will enhance educational opportunities for the public. This project will expand the amount of storage with limited construction and will improve the conditions in which the collection is stored. The Museum is also entrusted with the safety of the staff who manage, teach with and care for those collections as well as the public that comes to learn from and enjoy our exhibitions. This project will remove the outdated and dangerous Halon System with a new Fire suppression and alarm system, and update our surveillance system that ensures the safety of the public, staff and cultural heritage in our care. As a cultural and educational organization in the State of Florida, the Polk Museum of Art serves approximately 130,000 visitors per year, including 35,000 students from Polk and the surrounding counties. Roughly 1/3 of our visitors are from other states and countries. Polk County is home to five institutions of higher learning, all of which are served by or partner with the Polk Museum of Art to enhance educational opportunities for their students. Those we currently serve will benefit from the care of this cultural heritage, as will future generations. As a result of these upgrades, the new fire retardant system will be 100% safe for staff and visitors in collections storage ? Storage space will be expanded by 25% ?100% of current collections will be safely stored ? Renovations will provide easier and safer access to collections ? Exhibitions of permanent collections will increase by 50%, providing increased opportunities for teaching from the collection ? Time spent for inventory and collections searches will be reduced by 50%. More than half of the total cost for this project is coming from private contributions from our community. The total cost is \$415,871. The local community is committed to raising \$150,000. In addition, in-kind donations of professional architectural and construction services are committed at \$115,000. We are seeking the additional funds from the State of Florida in the amount of \$150,000 to be used as follows: Electrical

	\$	2,500	Fire alarm system	- based on standard fire code	\$
26,682			Additional Fire Marshall requirements	\$	3,500
	\$	7,865	IT personnel for internet access	\$	1,500
			Halon system	\$	3,000
	\$	43,010	New fire dampers required for fire suppression equipment	\$	
			Renovation of storage area	\$	35,000
	\$	5,750	Labor to move, store, return and replace collections	\$	12,920
			Requested	\$	150,000
	\$	5,000	New hanging screens for works of art	\$	3,273
					Total

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 265,000

9. Is this a multi-year project requiring funding from the state for more than one year?

No