

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Place of Hope, Inc. - Regionalization of Human Trafficking, Foster Care and Post Foster Care Services - \$3,250,000
2. Date of Submission: 11/30/2015
3. House Member Sponsor(s): MaryLynn Magar

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2014-15
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	3,250,000	3,250,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Charles L. Bender III, Executive Director
- b. Organization: Place of Hope, Inc.
- c. Email: charlesb@placeofhope.com
- d. Phone #: (561)719-4896

6. Organization or Name of Entity Receiving Funds:

- a. Name: Place of Hope, Inc.
- b. County (County where funds are to be expended) Indian River, Martin, Okeechobee, Palm Beach, Saint Lucie
- c. Service Area (Counties being served by the service(s) provided with funding) Indian River, Martin, Okeechobee, Palm Beach, Saint Lucie

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Place of Hope, Inc. is requesting funding in the amount of \$3,250,000 for our Regionalization of Human Trafficking support services, Foster Care and Post Foster Care efforts, to continue our annual expansion of facilities, licensing (bed) capacity and services to children and youth who are victims of human trafficking, in foster care and following emancipation (?aging-out?) from foster care throughout the State of Florida. Specifically, the funds requested will provide for facilities expansion and program operating expenses associated with our ?seamless? provision of programming, housing and therapeutic support for foster children, transitioning former foster youth and sexually exploited adolescent youth and other (female and male) victims of human trafficking throughout Florida. Place of Hope also operates one of the few successful ?Safe House? programs in Florida and receives ongoing placements from Florida?s Community Based Care agencies throughout the State. We also provide assessment centers and emergency shelter, multiple foster care options, enhanced family-style group care, Extended Foster Care (EFC) and post-emancipation transitional and supportive housing programs (multiple locations) for victims of human trafficking throughout Florida. Many victims have successfully transitioned into these alternative housing and program options after graduating from our Safe House operations. This seamless provision of care options further ensures their success and healthy transition to adulthood. The requested funds will be applied and expended as follows: Capital Costs ?\$500,000 - Renovation and expansion of our main Palm Beach County Community Outreach and Program Training Center. This Center will provide a centrally located headquarters for all Place of Hope (traditional) foster care recruitment, training, licensing and support functions and programs coordination for victims of human trafficking (Statewide). ? \$650,000 - Construction/renovation of our Treasure Coast Community Outreach and Program Training Center for foster children and victims of human trafficking. ? \$650,000 ? Construction of a new West Palm Beach Residential Family Cottage for ?hard to place? foster children and victims of human trafficking (our KidSanctuary Campus). ? \$950,000 ? Construction of a new transitional housing and support facility at our Leighan and David Rinker Campus (Boca Raton) for former foster youth and transitioning victims of human trafficking. These regionally located

centers and facilities will provide foster care recruitment, housing, case management, direct services, transitional housing and support to children and youth who are victims of human trafficking, in foster care and following emancipation (?aging-out?) from foster care throughout Florida via a seamless continuum of care. Positions and Associated Salaries [including Operational Expenses] \$500,000 ? Providing for positions and associated salaries ? directly in support of foster care recruitment, training, licensing and support functions, programs oversight and coordination, and direct supervision of Safe House operations for victims of human trafficking on a statewide basis. Positions and Associated Salaries (breakdown): ? \$40,000 Foster Care Family Support / Licensing Specialist ? \$40,000 Foster Care Family Support / Licensing Specialist ? \$40,000 Foster Care Family Support / Licensing Specialist ? \$40,000 Foster Care Family Support / Licensing Specialist ? \$50,000 Foster Care Recruitment and Training Coordinator ? \$45,000 Foster Care Community Relations Coordinator ? \$50,000 Maternity Home Program Coordinator ? \$35,000 Maternity Home Curriculum Coordinator ? \$60,000 Safe House Program Coordinator ? \$30,000 Safe House Therapist (P/T) ? \$20,000 Safe House Educator/Tutor (P/T) ? \$50,000 Campus Operations & Program Coordinator

The funds are needed to continue operations and expansion of the Place of Hope proven model of care for children and youth in desperate need locally, regionally and on a statewide service provision basis. The communities we serve are extremely supportive of our existing programs and facilities as well as our expansion efforts throughout the region (Northern Broward, Palm Beach, Martin, St. Lucie, Indian River and Okeechobee Counties). Services and housing for victims of human trafficking are provided on a statewide basis. This will allow us to provide a comprehensive ?seamless? continuum of care for hundreds of children in foster care, post foster care transitional housing, and human trafficking victims annually (ages newborn to 25).

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 500,000

9. Is this a multi-year project requiring funding from the state for more than one year?

No