

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Pithlachascotee River Pier Restoration
2. Date of Submission: 11/23/2015
3. House Member Sponsor(s): Amanda Murphy

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	187,000	187,000	0	0	187,000	187,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Thomas O'Neill
- b. Organization: City of Port Richey
- c. Email: t.oneill@cityofportrichey.com
- d. Phone #: (727)816-1900 Ext. 110

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Port Richey
- b. County (County where funds are to be expended) Pasco
- c. Service Area (Counties being served by the service(s) provided with funding) Pasco

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Limestone Drive Fishing Pier is located just west of US 19 in Pasco County. The Pier is a portion of an old bridge that was constructed by the State of Florida over the Pithlachascotee River in the early part of the 20th century. Archive aerial photography shows that the northernmost section of the bridge was demolished in the late 1940's\early 1950's at approximately the same time as US 19 was constructed in its current location. The City is in possession of a 1941 aerial that shows the bridge spanning the Pithlachascotee River and a 1952 aerial that shows the northern section of the bridge demolished. The City of Port Richey has allowed local residents, tourists, and area visitors to use the abandoned southern section of the bridge as a fishing pier since the demolition has occurred in the late 1940's\early 1950's until 4 years ago when the deterioration of the bridge supports required closing of the structure to the public. The fishing pier\bridge has been a local and area amenity for access to fishing the State waters of the Pithlachascotee River for many years for individuals that do not have boating access. The Pier Rehabilitation\Restoration Project is estimated to cost \$207,000, including contingencies. The City of Port Richey is respectfully requesting that the State of Florida provide an appropriation of \$187,000 toward the Pier Project. The City, upon approval of the Port Richey City Council, would provide the remainder of the estimated construction cost. Completion of this Project would enhance recreational access to State waters of the Pithlachascotee River and provide an incentive for visitors to enjoy and patronize the City Commercial Water District.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 20,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No