

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Pine Hills Road and Silver Star Road Intersection Crosswalk Enhancements and Improvement
2. Date of Submission: 01/06/2016
3. House Member Sponsor(s): Bruce Antone

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	150,000	150,000	0	0	150,000	150,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Bryan Nelson
- b. Organization: Orange County Board of County Commission
- c. Email: Bryan.Nelson@ocfl.net
- d. Phone #: (407)836-5850

6. Organization or Name of Entity Receiving Funds:

- a. Name: Orange County Government
- b. County (County where funds are to be expended) Orange
- c. Service Area (Counties being served by the service(s) provided with funding) Orange

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The funds will be used to design, enhance, improve and construct, if construction is necessary, a safer crosswalk at the intersection of Silver Star Road (a six lane state designated highway) and Pine Hills Road (a four lane state designated highway). The intersection of Silver Star Road and Pine Hills Road is the number one most dangerous intersection in the State of Florida. Many deaths and injuries have occurred during the past five years resulting from pedestrians being hit by automobiles traveling at or above the 45 mile per hour speed limit. In addition, Evans High School is located just one quarter of a mile east of the intersection and 2,600 plus students attend Evans High School and cross back and forth across these intersecting roads. It is of the utmost priority that improvements and enhancements be made to this intersection so as to reduce the number of injuries and deaths resulting from automobiles hitting pedestrians at this very dangerous intersection. An Evans High School student was recently hit by an automobile within the last three months. In nearby proximity to this intersection, there are several large apartment complexes, a major grocery store, a McDonald's, Hardee's Restaurant and other shops and stores that draw hundreds of walking pedestrians to cross this intersection every day of the week. In addition, hundreds of pedestrians cross Silver Star Road at Belco Road, which is less than one half mile west of the Silver Star Road and Pine Hills Road Intersection. Silver Star Road has one of the highest reported pedestrian fatality rates in the State of Florida for pedestrians hit or killed by moving vehicles. The proposed crossing will facilitate safe passage for 2600 high school students that attend Evans High School. Cars routinely drive upwards of 45 miles per hour along this stretch of road, which is within one quarter of a mile of a major grocery store, fast food restaurants and huge multi-family apartment complexes

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No