

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Pediatric Child Abuse Fellowship Funding
2. Date of Submission: 12/18/2015
3. House Member Sponsor(s): Janet Adkins

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					300,000	0	300,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Randall Alexander
- b. Organization: Florida Chapter, American Academy of Pediatrics
- c. Email: ralexander@abusetnet.org
- d. Phone #: (904)633-0190

6. Organization or Name of Entity Receiving Funds:

- a. Name: Department of Education - Division of Universities
- b. County (County where funds are to be expended) Duval
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Child Abuse Fellowship Funding

Purpose:

To fund Fellowships in the sub-specialty of Child Abuse Pediatrics thereby enhancing the pool of medical expertise in child abuse in Florida.

Purpose of the funds requested:

To provide support for Fellowship programs in Florida that will increase the training of a new cohort of sub-specialty physicians in the area of child abuse/neglect.

How funds will be spent:

Salary and fringe benefits for Fellows, travel and educational costs, costs involved in off-site educational experience such as a rotation to the Burn Unit at U/F Health-Gainesville, faculty supervision and associated administrative costs.

Local, regional, or statewide interests served:

The entire state benefits from widening the pool of Florida trained physicians in child abuse rather than relying upon the recruiting of physicians in other states. The likelihood of attracting a Florida-trained Child Abuse Pediatrician to stay in Florida is much higher than the likelihood of attracting such a physician to move to Florida.

Need for funds:

There are 26 approved Child Abuse Pediatric fellowship training programs in the United States. Fellowships are the only means for a physician to qualify with the special designation of being Board Certified in Child Abuse Pediatrics. These are 3 year programs and are the only way to achieve national certification.

Funding for fellowships is difficult traditional sources, such as federal funding for graduate medical education, are limited. Many Child Abuse Pediatric Fellowships in the US have difficulty in acquiring funding and others who have excellent educational programs have not been able to maintain support for such fellowship for lack of fiscal resources.

Community support:

Support for this funding proposal includes: Access to other organizations and facilities involved in child abuse- without any financial considerations- such as Children's hospital emergency room, contact with staff of the Department of Children and Families.

Expected results:

The monies will be applied for the education of Fellows specializing in Child Abuse Pediatrics. There are rigorous national standards about this education and at the end of the three year training period the Fellow should be able to take and pass the national qualifying examination ? thereby achieving certification.

Type and amount of services:

The expected overall costs of one Fellow is a total of approximately \$100,000 per year. Presently there is only one operating Fellowship program (University of Florida ? Jacksonville) which can take up to 3 Fellows at a time. More Fellowship programs may be developed in the future and approved by the national Accreditation Council of Graduate Education (e.g. University of South Florida (USF) and the University of Miami (UM)). The requested appropriation would cover Fellows for any certified program- up to a total of 3 Fellows per year.

Number in target population that are served:

Statewide total of children served with DOH/CPT in 2014-2015 fiscal year is 28,163.

Fellows will teach statewide, and they are engaged in seeing patients in their particular Child Protection Team area. Upon completion of training, the Fellow could elect to practice anywhere in Florida- as the Medical Director of a Child Protection team. (CPT)

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes