

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Oyster and Seagrass Restoration Program in the Caloosahatchee
2. Date of Submission: 02/01/2016
3. House Member Sponsor(s): Matthew Caldwell

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	500,000	500,000	0	0	500,000	500,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Eric Milbrandt
- b. Organization: Sanibel-Captiva Conservation Foundation Marine Laboratory
- c. Email: emilbran@sccf.org
- d. Phone #: (239)395-4617

6. Organization or Name of Entity Receiving Funds:

- a. Name: Sanibel-Captiva Conservation Foundation (SCCF)
- b. County (County where funds are to be expended) Lee
- c. Service Area (Counties being served by the service(s) provided with funding) Lee

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

This project is ?on the ground? habitat restoration in the Caloosahatchee. Oysters and seagrass damaged by 2013 flows (and likely 2016) El Nino flooding will be restored using proven methods. The result is improved water quality through filtration by oyster reefs, habitat creation for juvenile crabs, fish, and shrimp and 15 jobs for marine contractors, marine scientists, and interns. The target population are fishermen, beach visitors, tourists, and residents with boats (Lee county has 51,000 registered vessels). 50% of the funds will be spent of 4 FTE marine contractors, 25% will be spent to fund 6 FTE marine scientists and 5 interns to engage volunteer in citizen science, and 25% will be spent on materials to build reefs. State and federal permits are in hand, making this a ?shovel-ready? project to improve the Caloosahatchee.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 250,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No