

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Outward Bound for Veterans in conjunction with Florida SouthWestern State College
2. Date of Submission: 01/22/2016
3. House Member Sponsor(s): Cary Pigman

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					1,300,000	0	1,300,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Whitney Montgomery
- b. Organization: North Carolina Outward Bound School
- c. Email: wmontgomery@ncobs.org
- d. Phone #: (828)239-2110

6. Organization or Name of Entity Receiving Funds:

- a. Name: North Carolina Outward Bound School
- b. County (County where funds are to be expended) Statewide
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

580 Florida military veterans and service members living in the state of Florida will receive direct services for a 6 day wilderness course. The Outward Bound Veterans expedition builds on camaraderie, physical challenge and achievement of an objective as a way to develop productive interpersonal skills and coping behaviors. The program supports service members and veterans in a healthy transition to civilian life. Florida SouthWestern State College will provide services for Outward Bound as the fiscal agent for the Outward Bound programs. FSW will also serve as the initial point of contact and provide support services for veterans participating in the Outward Bound program with the intention to enhance veteran participation and success in higher education. FSW will facilitate advising and counseling on various financial aid, course pathways and enrollment processes, the institution will not seek to be the sole provider of instruction for these students. Resources for the Florida College System will be provided to the participants. FSW will dedicate personnel and resources to continuing efforts to assist veterans enrolling in college and provide ongoing support to increase veteran enrollment, retention and graduation. Additionally, online FAQs, webpage links and other digital resources will be developed to ensure a smooth transition into higher education for the veterans. Pre and Post course questionnaires will be used to determine impact of the program.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 0
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes