

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Osborne Reef Tire Removal
2. Date of Submission: 01/26/2016
3. House Member Sponsor(s): Kristin Jacobs

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? > 5 years
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	1,800,000	1,800,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Edward Labrador
- b. Organization: Director - Broward County Office of Intergovernmental Affairs and Professional Standards
- c. Email: elabrador@broward.org / mcassini@broward.org
- d. Phone #: (954)357-7575

6. Organization or Name of Entity Receiving Funds:

- a. Name: Florida Department of Environmental Protection
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Broward

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

This request is for \$1.8 million in state funding for FDEP in FY 2016-2017 to contract for the removal and disposal of approximately 100,000 tires from the near-shore coastal system off Broward County. In the 1970s, nearly two million tires dumped into the Atlantic in an unsuccessful attempt to create an artificial reef. In the years since, hurricanes and tropical storms have scattered 700,000 of the tires across 36 acres and damaged nearby coral reefs. In the late 2000s, Broward County received support from the Department of Defense's Civil-Military Innovative Readiness Training Program, which employed military divers to retrieve tires as a training exercise, but federal assistance ceased after 2009. Work resumed this past year, using \$1.8 million in state funds originally appropriated in the late 2000s. Additional funding to FDEP would allow for this initial phase of cleanup to be completed more quickly, potentially retrieving as many as 100,000 tires. Broward County contributes \$137,500 (annually--waiver of Broward County Port Everglades fees) plus staff time (no estimate available).

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0
State: 0 (Excluding the requested Total Amount in #4d, Column G)
Local: 137,500
Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No