

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Operation Hydration
2. Date of Submission: 01/29/2016
3. House Member Sponsor(s): Mia Jones

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					250,000	0	250,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Devard Darling
- b. Organization: As One Foundation
- c. Email: Tomia@AsOneFoundation.org
- d. Phone #: (914)625-8712

6. Organization or Name of Entity Receiving Funds:

- a. Name: As One Foundation
- b. County (County where funds are to be expended) Leon
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Nine collegiate football players' deaths have been related to sickle cell trait since 2000, making exertional sickling the leading cause of death in football players. The National Collegiate Athletic Association has mandated that all Division I athletes to be screened for trait. While this is certainly a step in the positive direction, As One's Operation Hydration creates earlier awareness of the correlation between sickle cell and lack of hydration ? ultimately preventing sports related deaths due to dehydration and exhaustion. It sheds light on the myths of trait and provides a basis for ALL youth engaging in any physical activity to properly hydrate. The success of Operation Hydration means Devaughn Darling's death would not be in vain. Through Operation Hydration, the As One Foundation will partner with the coordinator of Health and Physical Education for each district to help school communities support good health and academic achievement. All districts will be solicited for participation in Hydration Week/Day, which will begin with morning announcements informing all students about water taste-testings that will be going on in schools and a PSA contest throughout the schools. Students will also learn about the launching of hydration clubs at each school that will be on-campus, student-run clubs serving as hydration ambassadors on and off campus.

\$190,000 education/training (2500 per School District), 40,000 Administration, 20,000 for marketing, evaluation and misc.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 250,000 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes