

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Oasis Neighborhood Crime Prevention
2. Date of Submission: 01/20/2016
3. House Member Sponsor(s): Evan Jenne

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	200,000	200,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Robert Baldwin
- b. Organization: City of Dania Beach
- c. Email: rbaldwin@ci.dania-beach.fl.us
- d. Phone #: (954)924-6800 Ext. 3606

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Dania Beach
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Broward

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The City has appropriated \$200,000 for Oasis projects in FY 2015-16 and is requesting matching funds to replicate the neighborhood stabilization/improvement program throughout more city streets. Funding would be used to provide capital improvements in neighborhoods such as decorative street signs, mail boxes, solar powered street lights, and improvements to the storm water system by providing pervious block paver style swale parking.

The project is supported by the clean-up of alley ways, abandoned lots and streets by residents and volunteer city staff. Residents work with the City's Code Compliance Division to address maintenance issues in a non-adversarial way.

The City is revitalizing its neighborhoods by addressing crime prevention through beautification of the rights-of-ways and residents' engagement in their neighborhood. To date, the City has completed 10 Oasis. The program has been popular with city residents and has support from neighborhood organizations that are now vying for their streets to be selected. The \$200,000 funding request will directly benefit 40 homes. The indirect number of residents serviced is greater due to area wide increases in civic pride which further results in civic engagement in anti-crime activities.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 200,000
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No