

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Northwest Focal Point Senior Center/EOC Support Facility Impact Windows Replacement Project
2. Date of Submission: 12/14/2015
3. House Member Sponsor(s): Hazelle Rogers

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	50,000	50,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Douglas E. Smith
- b. Organization: City of Margate
- c. Email: citymanager@margatefl.com
- d. Phone #: (954)935-5300

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Margate
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Broward

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The City of Margate is requesting \$50,000 for the Northwest Focal Point Senior Center/EOC Support Facility Impact Windows Replacement Project. The total cost of the project is \$100,000; the City to provide a 50% match of \$50,000. There are over 130 existing windows that are approximately 27-28 years old and are regular single-pane storefront windows. In recent years, the City of Margate has had to perform substantial maintenance to stop water infiltration into the building. Funds will be used to replace the existing windows with hurricane-rated storefront commercial units which will provide needed protection during wind storm emergency response support operations, provide added security and prevent water and air intrusion. The new windows will help to reduce the HVAC load and lower energy costs by approximately 5 to 10 percent due to the enhanced building envelope and addition of glass with Low-E coating. The Northwest Focal Point Senior Center has over 1,650 members and serves the cities of Margate, Coral Springs, Coconut Creek, Lauderdale Lakes, Lauderhill, North Lauderdale, Pompano Beach, Tamarac, Parkland, and Sunrise. In addition to serving the needs of the region's senior community, the facility also serves as an Emergency Operation Center (EOC) support facility. During an emergency activation, the facility will serve to dispense meals to emergency workers. Impact windows will fortify the facility to help avoid service interruptions in an emergency. Once this project is complete, the City will monitor the energy consumption of the building and compare it to energy consumption data from prior to the window replacement. In addition, it is anticipated that this project will result in a cost savings for the maintenance of the facility.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 50,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No