

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Non Custodial Parent Employment Program
2. Date of Submission: 11/23/2015
3. House Member Sponsor(s): Dana Young

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	1,416,000	0	1,416,000	1,416,000	500,000	0	500,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Ann Marie Winter
- b. Organization: Gulf Coast Jewish Family and Community Services Inc
- c. Email: anmarie.winter@gcifcs.org
- d. Phone #: (727)450-7274 Ext. 3313

6. Organization or Name of Entity Receiving Funds:

- a. Name: Gulf Coast Jewish Family and Community Services Inc
- b. County (County where funds are to be expended) Hillsborough, Miami-Dade, Pasco, Pinellas
- c. Service Area (Counties being served by the service(s) provided with funding) Hillsborough, Miami-Dade, Pasco, Pinellas

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Established in 1996, this model program has received state and national recognition both for its effectiveness and for inspiring and encouraging individual responsibility on the part of non-custodial parents to meet their financial and parental responsibilities to their children. Since that time, NCPEP has been included in the Governor's Budget Recommendations and funded by the Legislature in the amount of \$1,416,000. NCPEP has never received an increase in its funding. As such, the demands placed upon the program have nevertheless continued to grow to a level that is no longer sustainable on its existing budget. Therefore, a \$500,000 workload adjustment is needed to address the unmet workload needs since NCPEP's inception twenty years ago, for a total amount of \$1,916,000. NCPEP has successfully served more than 19,970 non-custodial parents benefitting over 52,292 children in Florida since its inception in 1996. Most importantly, the program returns \$2.00 to the state in child support collections for every dollar spent in the program.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 1,416,000
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 0
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes