

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: NeighborWorks Florida Collaborative
2. Date of Submission: 01/08/2016
3. House Member Sponsor(s): Janet Cruz

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	3,000,000	3,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Ernest Coney
- b. Organization: NeighborWorks? Florida Collaborative
- c. Email: ernest.coney@cdcoftampa.org
- d. Phone #: (813)231-4362 Ext. 312

6. Organization or Name of Entity Receiving Funds:

- a. Name: NeighborWorks? Florida Collaborative
- b. County (County where funds are to be expended) Alachua, Hillsborough, Leon, Miami-Dade, Orange, Palm Beach, Pinellas
- c. Service Area (Counties being served by the service(s) provided with funding) Alachua, Hillsborough, Leon, Miami-Dade, Orange, Palm Beach, Pinellas

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

NeighborWorks? organizations all have access to a robust, performance data management tool called Success Measures (successmeasures.org). Success Measures assists local organizations, intermediaries, and their philanthropic and public sector partners to plan and conduct evaluations using participatory methods and a growing, well-vetted suite of more than 250 data collection instruments. This tool could be customized by its developers to track all data points related to the proposed projects which would be of interest to the State of Florida.

At a minimum, however, the NeighborWorks? Florida Collaborative would be interested in measuring the following data points:

- # of new homeowners created;
- # of individuals or families assisted by housing counseling;
- # of individuals of families assisted by foreclosure prevention counseling;
- # of affordable housing units created;
- # of affordable housing units repaired/rehabilitated;
- # of affordable housing units maintained;
- # of individuals receiving job skills training (?soft skills? and/or ?hard skills?);
- # of jobs created or maintained (including from the production of affordable housing and local organizations? staff)

The NeighborWorks? Florida Collaborative ? contracting with its 10 member organizations in the state:

- (1) Centro Campesino Farmworker Center, Inc.
- (2) Clearwater Neighborhood Housing Services, Inc.

- (3) Community Partners
- (4) Corporation to Develop Communities (CDC) of Tampa, Inc.
- (5) Neighborhood Housing & Development Corporation
- (6) Neighborhood Housing Services of South Florida, Inc.
- (7) Orlando Neighborhood Improvement Corporation
- (8) Rural Neighborhoods, Inc.
- (9) Tallahassee Lenders? Consortium
- (10) Tampa Bay Community Development Corporation

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes