

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: National Historic Landmark, Hotel Ponce de Leon, restoration
2. Date of Submission: 01/13/2016
3. House Member Sponsor(s): W. Cummings

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	2,000,000	2,000,000		0	2,000,000	2,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Dr. William Abare, President
- b. Organization: Flagler College
- c. Email: Abare@Flagler.edu
- d. Phone #: (904)819-6288

6. Organization or Name of Entity Receiving Funds:

- a. Name: Flagler College
- b. County (County where funds are to be expended) Flagler
- c. Service Area (Counties being served by the service(s) provided with funding) Flagler

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The funds will be used for the restoration of the Hotel Ponce de Leon in St. Augustine Florida. The building is designated as a National Historic Landmark, and has been named on of the 100 most important buildings in America.

Preservation of this National Historic Landmark benefits all Floridian's who have an opportunity to tour the beautiful and unique grounds. Furthermore, since its construction in 1888, the building has served as a major tourist attraction in the St. Augustine area.

In addition to the many local and out of state tourists who enjoy the grounds, the approximately 3,000 students enrolled at Flagler College utilize the building every day.

The emphasis of this project will be on the Dining Hall, Kenan Hall, the Edison Boiler Building and Artists' Studios, which have been affected by environmental damage due to vermin and insects, wind, salt, and weather, including storms and hurricanes.

About the Historic Building:

The former Hotel Ponce de Leon was designed by John Carrere and Thomas Hastings, New York architects who went on to design more than 600 buildings, including the U.S. House and Senate Office Buildings and the New York Public Library. The Hotel Ponce de Leon features 79 Louis Tiffany stained glass windows, the largest collection of Tiffany windows in the world, murals by George Maynard reproduced in the Library of Congress, and electricity by Thomas Edison.

The building has hosted eight U.S. Presidents, many prestigious guests, including Mark Twain, Andrew Young, and Pat Conroy, and the Florida Cabinet meeting in April 2013 for Viva Florida 500.

The former hotel was the host site on September 18, 2015, for the visit by King Felipe VI and Queen Letizia of Spain and the U.S.-Spain Council banquet, featuring 300 international dignitaries and executives from corporations, including Microsoft, Ford Motor Company, Johnson & Johnson, and General Electric.

Scope of Work:

Repair structural coquina concrete walls, brick trim, and decorative terra cotta; gently clean all materials and repoint brick and terra cotta	\$ 750,000
Install new clay barrel tile roofing on buildings, repair chimneys, and install lightning protection	\$ 700,000
Rebuild windows and doors and repair/replace wood trim throughout buildings	\$ 300,000
Paint all wood surfaces	\$ 250,000
Total	\$ 2,000,000

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 2,000,000 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 2,000,000

9. Is this a multi-year project requiring funding from the state for more than one year?

No