

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Museum of Discovery and Science Renovation
2. Date of Submission: 01/20/2016
3. House Member Sponsor(s): George Moraitis

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	500,000	500,000	0	0	500,000	500,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Kim Cavendish
- b. Organization: Museum of Discovery and Science, Inc.
- c. Email: kcavendish@mods.net
- d. Phone #: (954)713-0900

6. Organization or Name of Entity Receiving Funds:

- a. Name: Museum of Discovery and Science, Inc.
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The proposed Cultural Facilities project is year three of a multi-year renovation project that addresses Phase II of the Museum's Expansion and Renewal strategic plan. This project was scored number 1 out of 43 applicants by the Cultural Facilities Grant Panel.

The renovation includes walls, tiling, plumbing, toilets, mirrors and countertops. Restoring the canopy will significantly reduce weather-related repair costs on the Clock, provide a more comfortable waiting and eating area for visitors, reduce heat in the lobby and aquaria. Roof renovations will include removal of the roof down to the concrete structure and install a roofing system that will meet the hurricane code. The Museum's current chillers are over 23 years old and not energy efficient. New chillers and air handlers are built with energy-efficient technologies that will reduce MODS' carbon footprint and save electricity. New security equipment will replace old and inoperable cameras. Additional cameras will be installed to monitor the exhibit floors and cash areas for optimum security and safety, and to minimize liability. The Museum's glass entrance doors do not always function properly allowing water to seep into the building. The replacement doors will also be upgraded to meet current windstorm specifications and eliminate leakage. The building exterior needs to be stripped of all paint and coatings, and sanded and repainted to freshen the building and avoid constantly re-patching the coating.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 8,098,000

9. Is this a multi-year project requiring funding from the state for more than one year?

No