

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Mulberry Mosquito Control
2. Date of Submission: 01/25/2016
3. House Member Sponsor(s): Ben Albritton

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2013-14
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	150,000	150,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Richard Johnson
- b. Organization: City of Mulberry
- c. Email: rjohnson@cityofmulberryfl.com
- d. Phone #: (863)425-1125

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Mulberry
- b. County (County where funds are to be expended) Polk
- c. Service Area (Counties being served by the service(s) provided with funding) Polk

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Mulberry is the heaviest hit of all Polk County cities with mosquito infestation. Beyond forcing residents to curtail all outdoor activities for 6-8 months each year, there is an ongoing risk of severe and even fatal mosquito borne illness which has been documented in the area each year. Human cases of Eastern equine encephalitis and West Nile virus have been noted as recently as 2015 and a heavy winter rainy season will contribute to additional risk in 2016. The city receives mosquito spray control during the heaviest outbreak months by Polk County. They have requested additional funding to cover heavier and more frequent spraying efforts at additional cost to Mulberry. The solution is to utilize a private contractor to clean out excessive vegetation from the abandoned phosphate mining pits located throughout the city. They are breeding grounds for the most aggressive biting mosquitos and require systematic ongoing intervention to alleviate the problem. Substantial cost is involved and continual annual cleanup necessary until the phosphate pits' vegetation is under control and the waterways flow freely. Funding will be spent partially for additional spraying but more importantly to begin a program of dredging and spraying each of the 14 abandoned phosphate pits. This years requested funding should cover at least half of the cleanup. This will help to protect the health of our residents to safely leave their homes without risking exposure to deadly yet preventable disease.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 16,000
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No