

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Mourning Family Foundation School and Instructional Enhancement
2. Date of Submission: 01/05/2016
3. House Member Sponsor(s): Ritch Workman

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	1,000,000	1,000,000	0	0	1,000,000	1,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: William Diggs
- b. Organization: Mourning Family Foundation
- c. Email: bdiggs@mourningfamilyfoundation.org
- d. Phone #: (305)476-0095

6. Organization or Name of Entity Receiving Funds:

- a. Name: Mourning Family Foundation
- b. County (County where funds are to be expended) Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding) Miami-Dade

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Mourning Family Foundation (MFF) (a not-for-profit 501(c)(3) is a public fundraising foundation, that provides advocacy, education, and enrichment services, to at-risk, low-income youth (participants/mentees & families) in grades 2nd to 12th (ages 7-18) through its programs, The Overtown Youth Center (OYC) and Honey Shine, Inc. The programs will serve the following number of participants/mentees: OYC 130 middle school and high school students and Honey Shine will serve 1st quarter (35), 2nd quarter (55), 3rd quarter (75) and 4th quarter (95) students. The goal of MFF is to enhance the success of participants/mentees through personal development, development of reading and writing, STEM instruction and mentorship, which allows them to flourish in a safe, holistic, learning environment.

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The Overtown Youth Center's (OYC) mission is to inspire and empower youth and families by fostering hope through enrichment and academic support services to 70 middle school and 60 high school at-risk, low income youth/participants/mentees. OYC seeks to prevent participants/mentees from participating in negative behavior by promoting participation in school, afterschool, and pro-social activities, such as school completion, community service, recreational and cultural activities, and career exploration. Overall, the program will use a developmentally age-appropriate approach to the social, emotional and intellectual development of each student. The program provides academic support based upon the Common Core standards, STEM based curriculums and the Miami-Dade County Public Schools (M-DCPS) curriculum for each grade level.

The Overtown Youth Center's youth population is predominantly Black (94% African American, 6% Hispanic), 51% of these youth are male and 49% are female. Amongst this population, approximately 95% qualify and attend Title I service schools in Miami-Dade County.

The Overtown Youth Center's instructional enhancement program will be group based. Instructional enhancement is grouped according to the ages of the participants/mentees and peer-to-peer pairing with a ratio 20:1 (20 mentees to 1 mentor). OYC in-school coordinators provide daily monitoring, advocacy, counseling and assistance to students in the schools, in the afternoons during the after-school program and during OYC's summer camp. Coordinators work with each student to complete an annual "Barriers to Success" checklist, which measures barriers such as school, family, individual or peer issues that may interfere with a student's achievement, a quarterly Individual Success Plan (ISP) is developed to set academic, personal, social and health goals and strategies and also identify career plans. The effectiveness of the coordinator(s) is measured by the student's school attendance and behavior which are compiled by student's report cards. OYC will use its coordinators, parent coordinator, data analyst, recreational coaches, and enhancement instructors to implement daily educational enhancement and enrichment activities and provide the following services: school level support, advocacy for students and parents, academic assistance and tutoring, classroom observations and parent meetings. Coordinators and staff will document student participation and progress via individual case notes. The type of program will vary depending on enrichment instruction and program structure.

Honey Shine, Inc. is an organization whose mission is to "encourage the balance of mind, body and soul in girls and women by providing nurturing experiences and academic enrichment to enlighten their paths and empower their future". Its semi-monthly workshops and six-week summer day camp will incorporate instructional, mentoring and enhancement programs for at-risk, low income girls ages 8-18 centered around the following: academic support, personal enrichment (i.e. social and behavioral etiquette, health and wellness), development of language arts (reading, writing and etc.), STEM focus instruction, financial literacy, digital literacy, college prep and recreational instruction (i.e. music, dance, art and etc.).

The youth population for Honey Shine, Inc. affectionately called "Honey Bugs," represents diverse ethnicities, including Black (90%), Hispanic (9%), and Caucasian (1%), from the areas of Miami Dade County where primarily the median income range, for most single family households, is \$11,000 - \$15,000 annually.

Honey Shine, Inc.'s instructional enhancement program is group based on the ages of the participants/mentees, peer-to-peer, as participants/mentees matriculate through the program, they are encouraged to become examples of leadership and display personal development. These participants/mentees are offered opportunities to become counselors, tutors and mentors. The program is managed and implemented by a Program Manager who is assisted by an administrative assistant and program coordinator. The program manager is responsible for all aspects of the program as it pertains to daily program monitoring, in-school case management, afterschool enrichment and instructional activities, data entry, recruiting stakeholders, volunteers/mentors, providing services to parents, training and developing workshops and summer programming for all participants. The program manager conducts ORF testing and literacy exams, manages and hires all certified and enhancement instructors, care coordinators, camp counselors and volunteer/mentors. The manager develops and implements (activates) Honey Shine, Inc. yearly calendar, field trips, partnerships and etc.

Mourning Family Foundation will utilize state dollars to provide services to assist in the development and implementation of both Overtown Youth Center and Honey Shine, Inc. programs. Major expenses such as transportation to afterschool, summer camp and workshops, program supplies, staffing (i.e. enhancement

instructors, program coordinators and certified teachers), will provide the resources to assist programs in being successful and improving the overall personal development of students.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 4,200,000

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes