

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Miracle Mile & Giralda Reconstruction and Economic Development Project
2. Date of Submission: 01/25/2016
3. House Member Sponsor(s): Erik Fresen

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 <i>(If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2016-17 <i>(If no new Recurring or Nonrecurring funding is requested, enter zeros.)</i>			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: Column A + Column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested <i>(Nonrecurring is one time funding & must be re-requested every year)</i>	Total Funds Requested Over Base Funding <i>(Recurring plus Nonrecurring: Column E + Column F)</i>
Input Amounts:					0	1,500,000	1,500,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Cathy Swanson-Rivenbark
- b. Organization: City of Coral Gables
- c. Email: CSwanson@CoralGables.gov
- d. Phone #: (305)460-5201

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Coral Gables
- b. County (County where funds are to be expended) Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding) Miami-Dade

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The City of Coral Gables, the Coral Gables Business Improvement District and the Coral Gables Chamber of Commerce have been working together on a redevelopment plan that will make Miracle Mile and Giralda Avenue more pedestrian-friendly and economically competitive. The redevelopment of the historically significant east-west streets in the City's Downtown core will allow Coral Gables to better compete with other submarkets such as Lincoln Road, Mary Brickell Village, Coconut Grove and South Miami.

The Miracle Mile Streetscape Project includes a complete reconstruction of Coral Way beginning at Douglas Road (SW 37th Avenue) on the East and ending at Le Jeune Road (SW 42nd Avenue) on the West. The project will protect and leverage the historical assets of the City's downtown, such as the Miracle Theater, which is on the National Register of Historic Places, while promoting quality retail and dining opportunities.

The Giralda Avenue Streetscape Project includes a complete reconstruction of Giralda Avenue from Galiano Street on the East to Ponce de Leon Boulevard on the West.

The \$25+ million Miracle Mile and Giralda Streetscape projects would enliven Coral Gables' central commercial core during evenings and weekends and the improvements are expected to increase business activity and attract additional private investments to the area.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 16,200,000

Other: 9,000,000

9. Is this a multi-year project requiring funding from the state for more than one year?

No