

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Miami Dade College - North Campus: Remodeling & Renovation Miami Dade College Gymnasium - North School of Justice Tactical Training Facility

2. Date of Submission: 01/26/2016

3. House Member Sponsor(s): Jeanette Nunez

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded? 2014-15
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	Column: B	Column: C	Column: D	Column: E	Column: F	Column: G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A)	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	16,107,100	16,107,100

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Victoria Hernandez
- b. Organization: Governmental Affairs Director, Miami Dade College
- c. Email: vhernandez@mdc.edu
- d. Phone #: (305)237-7563

6. Organization or Name of Entity Receiving Funds:

- a. Name: Miami Dade College, 300 NE 2nd Ave, Miami, FL 33132
- b. County (County where funds are to be expended) Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding) Miami-Dade

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The appropriation requested is for fixed capital outlay. It requested to complete the North Gymnasium construction and renovation of Facility 14, which includes Gymnasium conversion of approximately 80,000 net square feet into the new School of Justice Tactical Training Facility. Completion of this Phase is crucial to meeting the instructional spaces and technology requirements necessary to provide an appropriate academic setting to ensure academic success. The request of \$16.1 million in PECO funds will provide the second half of the conversion of approximately 80,000 square feet of gymnasium space into the SOJTTF and other necessary related infrastructure needs. 9,000 NSF Tactical Training Room; 3,025 NSF Virta/BlueFire Training Lab; 4,230 NSF Dispatch Training Lab; 12,000 NSF Firearms Range; 1,620 NSF Courtroom; 1,700 NSF Intake/Assesment Center; 25,000 NSF Physical Training Room; 23,379 NSF Miscellaneous Facilities (Classrooms, Offices, Restrooms, Locker rooms, Mechanical/electrical rooms, etc.)

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No