

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Miami Children's Museum ? Professional Development School Readiness Institute
2. Date of Submission: 12/23/2015
3. House Member Sponsor(s): Jose Diaz

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 <i>(If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2016-17 <i>(If no new Recurring or Nonrecurring funding is requested, enter zeros.)</i>			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: Column A + Column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested <i>(Nonrecurring is one time funding & must be re-requested every year)</i>	Total Funds Requested Over Base Funding <i>(Recurring plus Nonrecurring: Column E + Column F)</i>
Input Amounts:					0	504,250	504,250

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Deborah Spiegelman
- b. Organization: Miami Children's Museum
- c. Email: debbie@miamichildrensmuseum.org
- d. Phone #: (305)373-5437 Ext. 118

6. Organization or Name of Entity Receiving Funds:

- a. Name: Miami Children's Museum
- b. County (County where funds are to be expended) Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding) Miami-Dade

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Miami Children's Museum proposes to create a PROFESSIONAL DEVELOPMENT SCHOOL READINESS INSTITUTE teaching professionals best practices of engagement with young preschool children and their families from economically disadvantaged communities.

Miami Children's Museum (MCM) has a long history of providing high-quality evidence based STEaM enriched programs. MCM has provided programs supported The Children's Trust since 2007. Notable successes have included significant improvement in participant (student) outcomes, building long-term and consistent relationships with partners (and families) and consistently high scores on Overall Contractual Performance. While this proposed program is new, it is similar to programs that MCM has provided in the past. MCM's Director of Education has utilized lessons learned through previous implementation of developmentally appropriate practices in the creation of this program to maximize impact. For example, in previous family engagement classes, home-based projects were used to extend the learning beyond the classroom visit to encourage families to continue lessons learned in the classroom within their own home environment and provide an opportunity to share their experience with the group. This format provides additional practice for both parents and children of the lessons learned and helps insure lasting impact on their daily lives that can increase the child's school readiness and literacy.

Expected program results:

- ? 8 hours of professional development for 150 Early childhood teachers
- ? Over 3000 children will experience multiple visits (9) to the Miami Children's Museum focused on utilization of STEAM curriculum by exploring the following topics: Art, Music, Health and Nutrition. Literacy is a cornerstone of MCM and is incorporated into all program content areas
- ? Over 3000 children will benefit from Multiple extended offsite classroom experiences (6) where MCM educators model best classroom theories and practices for early childhood educators to continue to expand on the content areas

? Over 3000 children and families will participate in Family night at MCM where learning is modeled for parents/caregivers and can be replicated in the home environment

? Classroom Kit will be given to each teacher (150 teachers) containing hands-on materials and teacher lesson plans related to the following subject areas: Art, Music, Health and Nutrition

? Family Kit (3000 families) with literacy materials containing hands-on materials and projects related to the following subject areas: Art, Music, Health and Nutrition

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 161,299

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No