

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Miami Beach Community Health Center Comprehensive Dental Center
2. Date of Submission: 01/14/2016
3. House Member Sponsor(s): Daphne Campbell

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 <i>(If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2016-17 <i>(If no new Recurring or Nonrecurring funding is requested, enter zeros.)</i>			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: Column A + Column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A )</i>	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b> <i>(Nonrecurring is one time funding &amp; must be re-requested every year)</i>	<b>Total Funds Requested Over Base Funding</b> <i>(Recurring plus Nonrecurring: Column E + Column F)</i>
Input Amounts:					0	750,000	750,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Mark Rabinowitz
- b. Organization: Miami Beach Community Health Center
- c. Email: mrabinowitz@mbchc.com
- d. Phone #: (305)938-4060

6. Organization or Name of Entity Receiving Funds:

- a. Name: Miami Beach Community Health Center, Inc.
- b. County (County where funds are to be expended) Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding) Miami-Dade

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The purpose of the proposed program is to increase access to dental health care services integrated into a primary care setting in order to improve patient health and reduce health care spending. Miami Beach Community Health Center's (MBCHC) purpose is to provide its patients with a patient-centered medical home with high quality, affordable primary health care and specialty services, chronic disease management, and support services. MBCHC North, located at 11645 Biscayne Boulevard, Miami, FL 33181, is not currently equipped to provide dental services. MBCHC has one dental facility in Miami Beach with limited access for its MBCHC North patients due to distance, traffic barriers, and inadequate public transit options. Adding a dental facility at MBCHC North will provide MBCHC North patients with access to dental services. The Health Resources and Services Administration (HRSA) reports that the lack of dental health care is an unrecognized burden and that "Oral health, inextricably linked to overall health, is essential for healthy development and healthy aging." The proposed dental suite at MBCHC North will share a waiting area with a newly built primary care suite of six (6) exam rooms facilitating the integration of dental health into primary care. MBCHC is accredited for ambulatory care and laboratory services recognized as a Primary Care Medical Home by the Joint Commission. The National Committee For Quality Assurance (NCQA) has certified MBCHC at the highest level as a Patient-Centered Medical Home. MBCHC was recognized in August 2015 by HRSA for achieving the highest levels of clinical quality performance and improvement, ranking first among 44 awardees in Florida and seventh out of 1,153 Federally Qualified Health Centers (FQHCs) in the country.

The Academy of General Dentistry reports a relationship between gum disease and health complications such as stroke and heart disease. Women with gum disease show higher incidences of pre-term, low birth-weight babies. More than 90% of all systemic diseases have dental manifestations. In Miami-Dade County over 20% of adults did not see a dentist because of cost. Roughly 76% of Florida's Medicaid enrolled children did not receive dental care in 2011, placing Florida

last in the country. The target population is low-income, uninsured, underserved individuals in MBCHC's service area. MBCHC's service area in Miami-Dade County is bounded on the north by the Broward County line, south by Biscayne Bay, west by I-95, and east by the Atlantic Ocean. The service area includes the cities of Miami Beach, Miami, Miami Shores, El Portal, North Miami, Biscayne Park, North Miami Beach, and a large part of unincorporated Miami-Dade County. Census figures show 397,588 residents in MBCHC's service area, 41 percent of whom have incomes of 200% or below the federal poverty level (FPL). Socioeconomic status influences health care use and health outcomes. Access to health care services, including dental care, is a significant issue for residents of the service area. Periodontal diseases pose a risk to overall health, particularly for those with other chronic diseases. As of September 30, 2015, there are 28,700 MBCHC patients who have not had a dental visit at MBCHC.

The addition of seven (7) dental operatories at MBCHC North and the creation of a shared patient waiting area with a primary care suite adds dental capacity currently unavailable at MBCHC North and facilitates integration of primary care and dental services. Verification of the process will be through visual inspection of the completed facility.

The provision of dental services to 2,310 patients through 7,000 visits, with 2.5 FTE dental providers at MBCHC North shows how MBCHC is expanding to meet the needs of service area residents consistent with its mission. The verification of this measure will be confirmed through the electronic health record report.

Integrating dental and primary care services at MBCHC North is achieved by screening primary care patients at MBCHC North to assess their need for dental services. Once need is established, a referral is implemented. Verification that five (5) percent of MBCHC North's primary care patients accessed dental services at MBCHC North in one (1) year will be confirmed through the electronic health record report.

Major budget items associated with this expansion of dental capacity at MBCHC North include personnel, fringe benefits, supplies, and contractual services. Total cost of this project is \$1,293,320. MBCHC is requesting \$750,000 in support from the State of Florida to be matched by \$543,320 in funds derived from patient service revenue.

The expected program results are an increase in the number unduplicated patients receiving dental health services and an increase in the number of visits for dental care due to the addition of dental capacity at MBCHC North. MBCHC projects the following outcomes as a result of this program:

1. The addition of seven (7) dental operatories at MBCHC North with a patient waiting area shared with a primary care suite.
2. Provision of dental services to 2,310 patients through 7,000 visits, with 2.5 dental providers at MBCHC North in one (1) year.
3. Five (5) percent of MBCHC North's primary care patients will access dental services at MBCHC North in one (1) year.

The expected benefit as a result of increased access to dental health services integrated into a primary care setting is improvement in patient health and reduction in health care spending. Periodontal diseases pose a risk to overall health, particularly for those with other chronic diseases. Research indicates that oral health complaints account for between 1.3 and 2.7 percent of all emergency department visits that do not result in an inpatient admission.

Low-income, uninsured, underserved individuals in MBCHC's service area will benefit from receipt of State funds to expand access to dental services integrated into primary care. HRSA's UDS Mapper reports there are 190,767 low-income individuals in the service area who could benefit from MBCHC's services. The American Community Survey reveals 29.4% of individuals in the service area are uninsured. Of 30,248 unduplicated patients MBCHC served in 2014, 46.58% were uninsured; 31.65% were covered by Medicaid; 95% had incomes of 200% or less of the Federal Poverty Level (FPL) and 80.3% had incomes at or below 100% of FPL. Hispanics made up 67.8% and Non-Hispanic Blacks were 15.9% of the patient population. MBCHC's patient population suffers from many preventable or treatable chronic conditions including diabetes, hypertension, and coronary artery disease.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 543,320

9. Is this a multi-year project requiring funding from the state for more than one year?

No