

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Merritt Island High School Sykes Creek Drainage Project
2. Date of Submission: 02/26/2016
3. House Member Sponsor(s): Tom Goodson

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	1,300,000	1,300,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Virginia Barker
- b. Organization: Brevard County Natural Resource Management Department
- c. Email: Virginia.barker@brevardcounty.us
- d. Phone #: (321)633-2016 Ext. 5243

6. Organization or Name of Entity Receiving Funds:

- a. Name: Brevard County Natural Resource Management Department
- b. County (County where funds are to be expended) Brevard
- c. Service Area (Counties being served by the service(s) provided with funding) Brevard

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Due to the excessive use of the competitive field at Merritt Island High School, it has become imperative to keep the field watered and fertilized. Compounding the maintenance of the field is poor quality soils beneath the field and the lack of a proper subsurface drainage system. Currently, surface drainage is provided by way of a crowned section to four catch basin outside the limits of play.

Unfortunately, the catch basins collect stormwater runoff, containing sediments and nutrients associated with natural turf athletic fields, and discharge the runoff directly into Sykes Creek ? a tributary of the Banana River (an Outstanding Florida Water) and the Indian River Lagoon.

Proposed for MIHS is a new drainage system at the competitive field with the ultimate goal of breaking the direct discharge to protected surface waters. The new drainage system will provide a network of underdrains in an effort to promote filtration. The network of underdrains will be routed to an existing wet detention system, previously permitted through the St. Johns River Water Management District. The permitted wet detention system is designed to provide stormwater treatment in accordance with State Water Quality Standards. Discharge from the wet detention system will be to an existing drainage ditch to provide additional mixing. In conjunction with the improved drainage system, the competitive field is to be resurfaced with a new turf requiring less maintenance, i.e. water and fertilizer.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No