

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Max Brewer Causeway Beautification Program
2. Date of Submission: 01/07/2016
3. House Member Sponsor(s): Tom Goodson

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	600,000	600,000	0	0	800,000	800,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Robin Fisher
- b. Organization: Brevard County
- c. Email: robin.fisher@brevardcounty.us
- d. Phone #: (321)264-6750

6. Organization or Name of Entity Receiving Funds:

- a. Name: Brevard County Parks & Recreation
- b. County (County where funds are to be expended) Brevard
- c. Service Area (Counties being served by the service(s) provided with funding) Brevard

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Max Brewer Causeway Improvement Program

Purpose: The Max Brewer Causeway Improvements will provide upgraded amenities and beautification for one of the small gaps in the Coast to Coast Connector. The Causeway serves as a gateway entrance to the Merritt Island National Wildlife Refuge, Canaveral National Seashore, and the Kennedy Space Center at the eastern end of this statewide trail system.

This project is significant for the local community and State of Florida. The Coast to Coast Trail is supported by the Governor's office, state legislature, Brevard County Board of County Commissioners, City of Titusville, Space Coast Transportation Planning Organization, Merritt Island National Wildlife Refuge, Canaveral National Seashore, and Kennedy Space Center.

FDOT will be paving the 12-foot wide trail as part of an upcoming road resurfacing project. The improvements to be added by the county will ensure safety and reduce conflict points for motorized and non-motorized travelers including upgraded lighting, guardrail and sidewalk installation, signage, improved parking areas, and shoreline stabilization.

Because parking is available, the Causeway will serve as an access point for the Coast to Coast trail. Additional recreation and leisure amenities to be added for walkers and cyclists include installation of a gazebo, a covered picnic area, and landscaping for shade close to the trail.

Brevard County Parks and Recreation maintains the area adjacent to the Causeway, known as Parrish Park, which already offers boat ramps, beach access for water sports, a 100 foot fishing pier, rocket launch viewing, and public restrooms. All current and planned facilities are ADA accessible.

Purpose of the Funds: With the investment of the Florida Department of Transportation in the Coast to Coast Trail, increased traffic and usage is anticipated and the improvements will provide safer non-motorized travel. The funds requested will be spent on capital improvements to increase safety features, leisure

opportunities, and access to attractions in the area.

Spending of Funds Requested: The funds requested for the Causeway Park Onsite Improvements are for capital improvements and will be used as follows.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 250,000 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No